DEPA	RT	MENT OF HE	EAL	ТН			
		D OF NURSI					
		URES BY FU					
For Peri	od	Ending June	30,	2011			
		Direct		Allocated			
<u>Function</u>		Direct Charges		Allocated Charges		Total	Percent*
<u>Function</u>		Charges		Charges		<u>10tai</u>	reiceiii
Div of IT & Admin; Ofc of Sec			\$	834,404	\$	834,404	4.31%
Director, MQA			\$	164,857	\$	164,857	0.85%
Strategic Management Unit			\$	226,487	\$	226,487	1.17%
Bureau of HCPR Admin			\$	39,345	\$	39,345	0.20%
Board Office	\$	2,971,131	\$	134,401	\$	3,105,532	16.03%
Bureau of Opns Admin (BOO)			\$	35,130	\$	35,130	0.18%
Testing Services (BOO)	\$	948	\$	2,001	\$	2,949	0.02%
Practitioner Reporting (BOO)	\$	121,848	\$	136,027	\$	257,875	1.33%
Profiling Services (BOO)			\$	6,397	\$	6,397	0.03%
Licensure/Revenue Svcs (BOO)	\$	405,032	\$	921,341	\$	1,326,373	6.85%
Imaging Services (BMS)			\$	216,224	\$	216,224	1.12%
Systems Spt Unit (BOO)			\$	393,895	\$	393,895	2.03%
Practitioner Compliance (BOO)			\$	71,015	\$	71,015	0.37%
Renewal Support (BOO)			\$	127,002	\$	127,002	0.66%
Bur of Mgmt Svcs Admin (BMS)			\$	160,433	\$	160,433	0.83%
Client Services (BMS)			\$	1_	\$	1_	0.00%
Call Center (BMS)			\$	244,966	\$	244,966	1.26%
Central Records (BMS)			\$	136,171	\$	136,171	0.70%
Internal Services (BMS)			\$	93,660	\$	93,660	0.48%
Bureau of Enforce Admin			\$	20,692	\$	20,692	0.11%
Consumer/Compliance Unit - Enfo		80,330	\$	516,056	\$	596,386	3.08%
Investigations Svcs Unit-Enforce	\$	45,974	\$	1,308,985	\$	1,354,959	6.99%
Prosecution Svcs Unit - Enforce	\$	307,067	\$	1,225,042	\$	1,532,108	7.91%
Impaired Practitioner	\$	1,537,949			\$	1,537,949	7.94%
DOAH			\$	36,656	\$	36,656	0.19%
Attorney General			\$	160,212	\$	160,212	0.83%
AHCA (Call Center)			•	4.45.400	\$	- 445 400	0.00%
Risk Management Insurance			\$	115,488	\$	115,488	0.60%
Human Resource Services	Φ.	70.004	\$	49,067	\$	49,067	0.25%
Refund of State Revenues	\$	78,634	\$	24	\$	78,659	0.41%
Service Charge to Gen Revenue	\$	1,649,276	\$	436	\$	1,649,712	8.52%
Loan Forgiveness Program	\$	799,218			\$	799,218	4.13%
Ch 215.32 Transfer of Funds	\$	3,961,797			\$	3,961,797	20.45%
I haliana and Anticita	Φ.	00	Φ.	07.550	Φ.	07.040	0.400/
Unlicensed Activity	\$	89	\$	37,552	\$	37,640	0.19%
Total	\$	11,959,293	\$	7,413,966	\$	19,373,259	100.00%
Total	Ψ	11,303,233	Ψ	7,410,500	Ψ	19,070,209	100.0070
Cash Balance @ June 30 - Licens							\$ 5,509,773
Cash Balance @ June 30 - Unlice	nse	d Account					\$ 7,235,314
* Demonst of the formation in	4	to the Deed	1- 4	المناحب حساما			
* Percent of the function's expendi	ıure	io the Board	SIC	nai expenditure	: S.		

CFS_Jun_30_2011 Nursing

		ENT OF HE					
		JRSING AS					
EXPEND	ITUF	RES BY FU	NC.	TION			
For Perio	d Er	nding June	30,	2011			
		Direct		Allocated			
<u>Function</u>	<u>(</u>	<u>Charges</u>		<u>Charges</u>		<u>Total</u>	Percent*
Div of IT & Admin; Ofc of Sec			\$	377,619	\$	377,619	10.33%
Director, MQA			\$	74,608	\$	74,608	2.04%
Strategic Management Unit			\$	102,499	\$	102,499	2.80%
Bureau of HCPR Admin	•	005 740	\$	17,806	\$	17,806	0.49%
Board Office	\$	395,718	\$	44,514	\$	440,232	12.04%
Bureau of Opns Admin (BOO)			\$	16,585	\$	16,585	0.45%
Testing Services (BOO)			\$	21,122	\$	21,122	0.58%
Practitioner Reporting (BOO)			\$	53,319	\$	53,319	1.46%
Profiling Services (BOO)	_				\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	59,272	\$	420,550	\$	479,822	13.12%
Imaging Services (BMS)			\$	42,155	\$	42,155	1.15%
Systems Spt Unit (BOO)	\$	966	\$	178,262	\$	179,228	4.90%
Practitioner Compliance (BOO)			\$	32,139	\$	32,139	0.88%
Renewal Support (BOO)			\$	57,476	\$	57,476	1.57%
Bur of Mgmt Svcs Admin (BMS)			\$	72,606	\$	72,606	1.99%
Client Services (BMS)			\$	1	\$	1	0.00%
Call Center (BMS)			\$	110,862	\$	110,862	3.03%
Central Records (BMS)			\$	61,626	\$	61,626	1.69%
Internal Services (BMS)			\$	42,387	\$	42,387	1.16%
Bureau of Enforce Admin			\$	9,365	\$	9,365	0.26%
Consumer/Compliance Unit - Enfo		426	\$	197,981	\$	198,406	5.43%
Investigations Svcs Unit-Enforce	\$	7,193	\$	482,623	\$	489,816	13.39%
Prosecution Svcs Unit - Enforce	\$	1,426	\$	322,339	\$	323,764	8.85%
Impaired Practitioner					\$	-	0.00%
DOAH					\$	-	0.00%
Attorney General			\$	52,643	\$	52,643	1.44%
AHCA (Call Center)					\$	-	0.00%
Risk Management Insurance			\$	52,266	\$	52,266	1.43%
Human Resource Services			\$	19,703	\$	19,703	0.54%
Refund of State Revenues	\$	233	\$	9	\$	242	0.01%
Service Charge to Gen Revenue	\$	301,244	\$	197	\$	301,442	8.24%
Loan Forgiveness Program					\$	-	0.00%
Ch 215.32 Transfer of Funds					\$	-	0.00%
Unlicensed Activity	\$	214	\$	27,030	\$	27,244	0.74%
Total	\$	766,692	\$	2,890,288	\$	3,656,980	100.00%
Cash Balance @ June 30 - Licens							\$ (2,696,743)
Cash Balance @ June 30 - Unlice	nsec	d Account					\$ 1,277,797
A.D.							
* Percent of the function's expendi	ture	to the Boar	d's	total expenditu	res		

CFS_Jun_30_2011 Cert Nurs Asst

DERAF	TMENT OF					
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	RD OF ME					
	ITURES BY					
For Perio	d Ending Ju	une 3	0, 2011			
	Direct		Allocated			
Function	Charges		Charges		Total	Percent*
<u>runction</u>	Citalyes		Charges		<u>10tai</u>	reiceiit
Div of IT & Admin; Ofc of Sec		\$	674,956	\$	674,956	4.08%
Director, MQA		\$	133,354	\$	133,354	0.81%
Strategic Management Unit		\$	183,208	\$	183,208	1.11%
Bureau of HCPR Admin		\$	31,826	\$	31,826	0.19%
Board Office	\$ 1,585,77		689,177	\$	2,274,949	13.75%
Bureau of Opns Admin (BOO)	Ψ 1,000,77	\$	19,731	\$	19,731	0.12%
Testing Services (BOO)		\$	222	\$	222	0.00%
Practitioner Reporting (BOO)	\$ 562,46		69,903	\$	632,367	3.82%
Profiling Services (BOO)	\$ 286,38		23,880	\$	310,267	1.88%
Licensure/Revenue Svcs (BOO)	\$ 377,43		198,609	\$	576,044	3.48%
Imaging Services (BMS)	Ψ 377,40	\$	200,550	\$	200,550	1.21%
Systems Spt Unit (BOO)		\$	318,625	\$	318,625	1.93%
Practitioner Compliance (BOO)		\$	57,445	\$	57,445	0.35%
Renewal Support (BOO)		\$	102,733	\$	102,733	0.62%
Bur of Mgmt Svcs Admin (BMS)		\$	102,733	\$	129,775	0.02%
Client Services (BMS)		\$	129,775	\$	129,773	0.76%
Call Center (BMS)		\$	198,155	\$	198,155	1.20%
Central Records (BMS)		\$	110,150	\$	110,150	0.67%
Internal Services (BMS)		\$	75,762	\$	75,762	0.67 %
Bureau of Enforce Admin		\$	16,738	\$	16,738	0.40%
Consumer/Compliance Unit - Enfo	\$ 9,67		787,666	\$	797,336	4.82%
Investigations Svcs Unit-Enforce	\$ 90,57		2,412,247	\$	2,502,824	15.13%
Prosecution Svcs Unit - Enforce	\$ 1,077,33		3,030,447	\$	4,107,786	24.83%
Impaired Practitioner	Ψ 1,077,30	\$	793,604	\$	793,604	4.80%
DOAH		\$	77,771	\$	77,771	0.47%
Attorney General		\$	161,299	\$	161,299	0.97%
AHCA (Call Center)		Ψ	101,299	\$	101,299	0.00%
Risk Management Insurance		\$	93,420	\$	93,420	0.56%
Human Resource Services		\$	64,035	\$	64,035	0.39%
Refund of State Revenues	\$ 77,45		5	\$	77,459	0.47%
Service Charge to Gen Revenue	\$ 1,328,26		352	\$	1,328,613	8.03%
Loan Forgiveness Program	Ψ 1,520,20	Ψ	332	\$	1,320,013	0.00%
Ch 215.32 Transfer of Funds				\$		0.00%
CIT 213.32 Transier of Funds				Ψ		0.0078
Unlicensed Activity	\$ 87	9 \$	492,219	\$	493,098	2.98%
Officerised Activity	Ψ	υ	402,210	Ψ	+33,030	2.5070
Total	\$ 5,396,24	10 \$	11,147,866	\$	16,544,105	100.00%
T otal	Ψ 0,000,2	Ψ	11,117,000	Ψ	10,011,100	100.0070
Cash Balance @ June 30 - Licens						\$ 9,299,193
Cash Balance @ June 30 - Unlice	nsed Accour	nt				\$ (570,315)
* Doroont of the franctionals are set	41.mo 40 4h 5 D	المتاد	total armanalis			
* Percent of the function's expendi	ture to the B	oard	s iotai expenditi	ıres		

CFS_Jun_30_2011 Medicine

DEDAG	TMENT OF U	FALTII				
	TMENT OF H					
	ATUROPATH					
	TURES BY FU					
For Perio	d Ending June	30, 2011	1			
	Direct	Allocated				
Function	Charges	Charges		Total	F	Percent*
<u>r anotton</u>	<u>onargee</u>	<u>onargoo</u>		<u> 10tai</u>	-	<u> </u>
Div of IT & Admin; Ofc of Sec			\$	-		0.00%
Director, MQA			\$	-		0.00%
Strategic Management Unit			\$	-		0.00%
Bureau of HCPR Admin			\$	-		0.00%
Board Office			\$	-		0.00%
Bureau of Opns Admin (BOO)			\$	-		0.00%
Testing Services (BOO)			\$	_		0.00%
Practitioner Reporting (BOO)			\$	-		0.00%
Profiling Services (BOO)			\$	-		0.00%
Licensure/Revenue Svcs (BOO)			\$	_		0.00%
Imaging Services (BMS)			\$	_		0.00%
Systems Spt Unit (BOO)			\$	-		0.00%
Practitioner Compliance (BOO)			\$	_		0.00%
Renewal Support (BOO)			\$	_		0.00%
Bur of Mgmt Svcs Admin (BMS)			\$	_		0.00%
Client Services (BMS)			\$	_		0.00%
Call Center (BMS)			\$	_		0.00%
Central Records (BMS)			\$	_		0.00%
Internal Services (BMS)			\$	_		0.00%
Bureau of Enforce Admin			\$	-		0.00%
Consumer/Compliance Unit - Enfo	rce	\$ 182	\$	182		15.18%
Investigations Svcs Unit-Enforce		\$ 868	\$	868		72.38%
Prosecution Svcs Unit - Enforce		•	\$	-		0.00%
Impaired Practitioner			\$	-		0.00%
DOAH			\$	-		0.00%
Attorney General			\$	-		0.00%
AHCA (Call Center)			\$	-		0.00%
Risk Management Insurance			\$	-		0.00%
Human Resource Services		\$ 7	\$	7		0.55%
Refund of State Revenues		•	\$	-		0.00%
Service Charge to Gen Revenue			\$	-		0.00%
Loan Forgiveness Program			\$	_		0.00%
Ch 215.32 Transfer of Funds			\$	_		0.00%
			Ť			
Unlicensed Activity		\$ 143	\$	143		11.89%
Total	\$ -	\$ 1,199	\$	1,199		100.00%
Cash Balance @ June 30 - Licens					\$	(301,624)
Cash Balance @ June 30 - Unlice	nsed Account	-			\$	(36,795)
* Percent of the function's expend	iture to the Boa	ard's total expendit	ures	- S.		

CFS_Jun_30_2011 Naturopathic

DEPAR	тмі	ENT OF H	FΔI	ТН				
COUNCIL FOR								
		RES BY FU						
For Period								
1 01 1 01100		iding dunc	. 50,	2011				
		Direct		Allocated				
<u>Function</u>	C	Charges		Charges		Total	Р	ercent*
Div of IT & Admin; Ofc of Sec			\$	64,671	\$	64,671		5.90%
Director, MQA			\$	12,777	\$	12,777		1.17%
Strategic Management Unit			\$	17,554	\$	17,554		1.60%
Bureau of HCPR Admin			\$	3,049	\$	3,049		0.28%
Board Office	\$	172,308	\$	114,488	\$	286,795		26.17%
Bureau of Opns Admin (BOO)	·	,	\$	1,534	\$	1,534		0.14%
Testing Services (BOO)			\$	111	\$	111		0.01%
Practitioner Reporting (BOO)			\$	2,414	\$	2,414		0.22%
Profiling Services (BOO)			-	_,	\$			0.00%
Licensure/Revenue Svcs (BOO)	\$	307	\$	9,959	\$	10,266		0.94%
Imaging Services (BMS)					\$	_		0.00%
Systems Spt Unit (BOO)			\$	30,529	\$	30,529		2.79%
Practitioner Compliance (BOO)			\$	5,504	\$	5,504		0.50%
Renewal Support (BOO)			\$	9,843	\$	9,843		0.90%
Bur of Mgmt Svcs Admin (BMS)			\$	12,434	\$	12,434		1.13%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	18,986	\$	18,986		1.73%
Central Records (BMS)			\$	10,554	\$	10,554		0.96%
Internal Services (BMS)			\$	7,259	\$	7,259		0.66%
Bureau of Enforce Admin			\$	1,604	\$	1,604		0.15%
Consumer/Compliance Unit - Enfo	\$	356	\$	88,576	\$	88,932		8.12%
Investigations Svcs Unit-Enforce	\$	1,495	\$	121,524	\$	123,019		11.23%
Prosecution Svcs Unit - Enforce	\$	14,945	\$	136,374	\$	151,319		13.81%
Impaired Practitioner		,	\$	73,295	\$	73,295		6.69%
DOAH					\$	_		0.00%
Attorney General			\$	6,417	\$	6,417		0.59%
AHCA (Call Center)					\$			0.00%
Risk Management Insurance			\$	8,951	\$	8,951		0.82%
Human Resource Services			\$	4,554	\$	4,554		0.42%
Refund of State Revenues	\$	125	\$	0	\$	125		0.01%
Service Charge to Gen Revenue	\$	28,196	\$	34	\$	28,230		2.58%
Loan Forgiveness Program	·	,			\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	108,553			\$	108,553		9.91%
		,			,			
Unlicensed Activity	\$	29	\$	6,416	\$	6,446		0.59%
,					,	-, -		
Total	\$	326,315	\$	769,412	\$	1,095,727		100.00%
		· ·		,	-	. ,		
Cash Balance @ June 30 - Licens	ed A	Account					\$	(3,611)
Cash Balance @ June 30 - Unlice							\$	92,054
* Percent of the function's expend	ture	to the Boa	ard's	total expendit	ure	S.		

CFS_Jun_30_2011 Physicain Asst

DEPAR	TME	NT OF H	EAL	TH				
ANESTHES								
EXPENDI								
For Period								
		irect		Allocated				
<u>Function</u>	<u>Cł</u>	<u>narges</u>		<u>Charges</u>		<u>Total</u>	<u>P</u>	ercent*
Div of IT & Admin; Ofc of Sec					\$	-		0.00%
Director, MQA					\$	-		0.00%
Strategic Management Unit					\$	_		0.00%
Bureau of HCPR Admin					\$	_		0.00%
Board Office	\$	233	\$	322	\$	554		6.96%
Bureau of Opns Admin (BOO)			\$	16	\$	16		0.20%
Testing Services (BOO)			-		\$	-		0.00%
Practitioner Reporting (BOO)					\$	-		0.00%
Profiling Services (BOO)					\$	-		0.00%
Licensure/Revenue Svcs (BOO)			\$	854	\$	854		10.73%
Imaging Services (BMS)					\$	-		0.00%
Systems Spt Unit (BOO)					\$	-		0.00%
Practitioner Compliance (BOO)					\$	-		0.00%
Renewal Support (BOO)					\$	-		0.00%
Bur of Mgmt Svcs Admin (BMS)					\$	-		0.00%
Client Services (BMS)					\$	-		0.00%
Call Center (BMS)					\$	-		0.00%
Central Records (BMS)					\$	-		0.00%
Internal Services (BMS)					\$	-		0.00%
Bureau of Enforce Admin					\$	-		0.00%
Consumer/Compliance Unit - Enfo	rce				\$	-		0.00%
Investigations Svcs Unit-Enforce					\$	-		0.00%
Prosecution Svcs Unit - Enforce					\$	-		0.00%
Impaired Practitioner			\$	903	\$	903		11.34%
DOAH					\$	-		0.00%
Attorney General			\$	2,175	\$	2,175		27.33%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance					\$	-		0.00%
Human Resource Services					\$	-		0.00%
Refund of State Revenues					\$	-		0.00%
Service Charge to Gen Revenue	\$	3,457			\$	3,457		43.43%
Loan Forgiveness Program		·			\$	-		0.00%
Ch 215.32 Transfer of Funds					\$	-		0.00%
Unlicensed Activity					\$			0.00%
Officerised Activity					Ф	-		0.00%
Total	\$	3,689	\$	4,269	\$	7,958		100.00%
Cash Balance @ June 30 - Licens	sed A	ccount					\$	(25,014)
Cash Balance @ June 30 - Unlice							\$	22
* Doroont of the functions of the	i+ '	o tha De	- المعر	total averaged				
* Percent of the function's expend	iture t	o the Bo	ard's	total expendit	ures	5.		

CFS_Jun_30_2011 Anesth Asst

		ENT OF H					
		OF PHARM RES BY FU					
		ding June					
For Perio	u Ei	iding June	30	, 2011			
		Direct		Allocated			
<u>Function</u>	<u>C</u>	harges		<u>Charges</u>		<u>Total</u>	Percent*
		_					
Div of IT & Admin; Ofc of Sec			\$	336,735	\$	336,735	4.98%
Director, MQA			\$	66,530	\$	66,530	0.98%
Strategic Management Unit			\$	91,402	\$	91,402	1.35%
Bureau of HCPR Admin			\$	15,878	\$	15,878	0.23%
Board Office	\$	491,604	\$	92,446	\$	584,050	8.64%
Bureau of Opns Admin (BOO)			\$	10,688	\$	10,688	0.16%
Testing Services (BOO)	\$	107	\$	26,736	\$	26,843	0.40%
Practitioner Reporting (BOO)			\$	8,712	\$	8,712	0.13%
Profiling Services (BOO)		·			\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	32,970	\$	180,398	\$	213,368	3.16%
Imaging Services (BMS)			\$	107,382	\$	107,382	1.59%
Systems Spt Unit (BOO)			\$	158,962	\$	158,962	2.35%
Practitioner Compliance (BOO)			\$	28,659	\$	28,659	0.42%
Renewal Support (BOO)			\$	51,253	\$	51,253	0.76%
Bur of Mgmt Svcs Admin (BMS)			\$	64,745	\$	64,745	0.96%
Client Services (BMS)			\$	0	\$	0	0.00%
Call Center (BMS)			\$	98,860	\$	98,860	1.46%
Central Records (BMS)			\$	54,954	\$	54,954	0.81%
Internal Services (BMS)			\$	37,798	\$	37,798	0.56%
Bureau of Enforce Admin			\$	8,351	\$	8,351	0.12%
Consumer/Compliance Unit - Enfo	\$	240	\$	110,245	\$	110,485	1.63%
Investigations Svcs Unit-Enforce	\$	9,933	\$	1,553,768	\$	1,563,701	23.12%
Prosecution Svcs Unit - Enforce	\$	19,652	\$	498,230	\$	517,882	7.66%
Impaired Practitioner		·	\$	260,322	\$	260,322	3.85%
DOAH			\$	7,944	\$	7,944	0.12%
Attorney General			\$	86,686	\$	86,686	1.28%
AHCA (Call Center)					\$	-	0.00%
Risk Management Insurance			\$	46,607	\$	46,607	0.69%
Human Resource Services			\$	25,175	\$	25,175	0.37%
Refund of State Revenues	\$	8,685	\$	2	\$	8,687	0.13%
Service Charge to Gen Revenue	\$	352,420	\$	176	\$	352,595	5.21%
Loan Forgiveness Program					\$	-	0.00%
Ch 215.32 Transfer of Funds	\$ ^	1,747,770			\$	1,747,770	25.85%
						· · · · · · · · · · · · · · · · · · ·	
Unlicensed Activity	\$	36	\$	68,910	\$	68,946	1.02%
Total	\$ 2	2,663,415	\$	4,098,554	\$	6,761,969	100.00%
	L.,						A O O O O O O O O O O
Cash Balance @ June 30 - Licens							\$ 3,935,066
Cash Balance @ June 30 - Unlice	nsec	Account					\$ 290,349
* Percent of the function's ever-	tura	to the De-	rd'a	total avacaditi	ıraa		
* Percent of the function's expendi	ıure	to the Roa	ıus	ıoıaı expenditi	ıı es	•	

CFS_Jun_30_2011 Pharmacy

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DRUGS, DE							
		RES BY F					
For Perio	d E	nding Jun	e 30	, 2011	ı		
		<u> </u>		A.I			
F		Direct		Allocated		Tatal	Dawa am4*
<u>Function</u>		<u>Charges</u>		<u>Charges</u>		<u>Total</u>	Percent*
Div of IT & Admin; Ofc of Sec	\$	300,000	\$	89,201	\$	389,201	46.58%
Director, MQA			\$	17,624	\$	17,624	2.11%
Strategic Management Unit			\$	24,212	\$	24,212	2.90%
Bureau of HCPR Admin			\$	4,206	\$	4,206	0.50%
Board Office	\$	924	\$	94,125	\$	95,049	11.37%
Bureau of Opns Admin (BOO)			\$	3,526	\$	3,526	0.42%
Testing Services (BOO)			\$	19,455	\$	19,455	2.33%
Practitioner Reporting (BOO)					\$	=	0.00%
Profiling Services (BOO)					\$	-	0.00%
Licensure/Revenue Svcs (BOO)			\$	59,184	\$	59,184	7.08%
Imaging Services (BMS)			\$	73,892	\$	73,892	8.84%
Systems Spt Unit (BOO)			\$	42,109	\$	42,109	5.04%
Practitioner Compliance (BOO)			\$	7,592	\$	7,592	0.91%
Renewal Support (BOO)			\$	13,577	\$	13,577	1.62%
Bur of Mgmt Svcs Admin (BMS)			\$	17,151	\$	17,151	2.05%
Client Services (BMS)			\$	0	\$	0	0.00%
Call Center (BMS)			\$	26,188	\$	26,188	3.13%
Central Records (BMS)			\$	14,557	\$	14,557	1.74%
Internal Services (BMS)			\$	10,013	\$	10,013	1.20%
Bureau of Enforce Admin			\$	2,212	\$	2,212	0.26%
Consumer/Compliance Unit - Enfo	rce		\$	652	\$	652	0.08%
Investigations Svcs Unit-Enforce					\$	-	0.00%
Prosecution Svcs Unit - Enforce					\$	-	0.00%
Impaired Practitioner					\$	-	0.00%
DOAH					\$	-	0.00%
Attorney General					\$	-	0.00%
AHCA (Call Center)					\$	-	0.00%
Risk Management Insurance			\$	12,346	\$	12,346	1.48%
Human Resource Services			\$	3,085	\$	3,085	0.37%
Refund of State Revenues			\$	1	\$	1	0.00%
Service Charge to Gen Revenue	\$	(275)	\$	47	\$	(228)	-0.03%
Loan Forgiveness Program					\$	-	0.00%
Ch 215.32 Transfer of Funds					\$	-	0.00%
Unlicensed Activity					\$	-	0.00%
Total	\$	300,649	\$	534,956	\$	835,604	100.00%
Cash Balance @ June 30 - Licens							\$ (2,050,948
Cash Balance @ June 30 - Unlice	nse	d Account					\$ (52
* Percent of the function's expend	ture	to the Boa	ırd's	total expendit	ures		

DEPAR	тм	ENT OF H	FΔI	TH				
		FPSYCHO						
		RES BY FU						
For Period								
For Feriod	J ⊑I	iding June	: 30	, 2011				
		Direct		Allocated				
<u>Function</u>	(<u>Charges</u>		<u>Charges</u>		<u>Total</u>	<u>P</u>	ercent*
Div of IT & Admin; Ofc of Sec			\$	43,486	\$	43,486		3.64%
Director, MQA			\$	8,592	\$	8,592		0.72%
Strategic Management Unit			\$	11,804	\$	11,804		0.99%
Bureau of HCPR Admin			\$	2,050	\$	2,050		0.17%
Board Office	\$	104,301	\$	126,102	\$	230,403		19.29%
Bureau of Opns Admin (BOO)			\$	1,644	\$	1,644		0.14%
Testing Services (BOO)	\$	1,975	\$	10,283	\$	12,259		1.03%
Practitioner Reporting (BOO)			\$	2,729	\$	2,729		0.23%
Profiling Services (BOO)					\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	474	\$	3,130	\$	3,604		0.30%
Imaging Services (BMS)			\$	8,178	\$	8,178		0.68%
Systems Spt Unit (BOO)			\$	20,528	\$	20,528		1.72%
Practitioner Compliance (BOO)			\$	3,701	\$	3,701		0.31%
Renewal Support (BOO)			\$	6,619	\$	6,619		0.55%
Bur of Mgmt Svcs Admin (BMS)			\$	8,361	\$	8,361		0.70%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	12,767	\$	12,767		1.07%
Central Records (BMS)			\$	7,097	\$	7,097		0.59%
Internal Services (BMS)			\$	4,881	\$	4,881		0.41%
Bureau of Enforce Admin			\$	1,078	\$	1,078		0.09%
Consumer/Compliance Unit - Enfo	\$	32	\$	19,819	\$	19,851		1.66%
Investigations Svcs Unit-Enforce	\$	1,919	\$	41,665	\$	43,584		3.65%
Prosecution Svcs Unit - Enforce	\$	15,628	\$	85,234	\$	100,862		8.44%
Impaired Practitioner			\$	16,428	\$	16,428		1.38%
DOAH					\$	-		0.00%
Attorney General			\$	27,735	\$	27,735		2.32%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			\$	6,019	\$	6,019		0.50%
Human Resource Services			\$	2,479	\$	2,479		0.21%
Refund of State Revenues	\$	11,140	\$	0	\$	11,140		0.93%
Service Charge to Gen Revenue	\$	132,376	\$	23	\$	132,399		11.09%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	406,728			\$	406,728		34.05%
Unlicensed Activity	\$	99	\$	37,244	\$	37,343		3.13%
Total	\$	674,673	\$	519,676	\$	1,194,349		100.00%
	*	,	*	,	*	, - ,		
Cash Balance @ June 30 - Licens	6d .	Account					\$	733,541
Cash Balance @ June 30 - Unlice							\$	(40,139)
Oddin Dalanoc & June 30 - Office	136	a Account					Ψ	(40,103)
* Percent of the function's expendi	ture	to the Ros	ard'	s total expendit	ure	S.		
. S. Sont St and tarronon or oxportal					س. 0	~ ·	1	

CFS_Jun_30_2011 Psychology

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BOARD OF								
EXPENDI								
For Period	d En	aing June	30), 2011	I			
		Direct		Allocated				
Function		harges		Charges		Total		Percent*
<u>runction</u>		<u>iliai yes</u>		Charges		TOLAI	<u> </u>	ercent
Div of IT & Admin; Ofc of Sec			\$	3,717	\$	3,717		3.49%
Director, MQA			\$	734	\$	734		0.69%
Strategic Management Unit			\$	1,009	\$	1,009		0.95%
Bureau of HCPR Admin			\$	175	\$	175		0.16%
Board Office	\$	179	\$	10,668	\$	10,847		10.19%
Bureau of Opns Admin (BOO)	-		\$	95	\$	95		0.09%
Testing Services (BOO)			\$	111	\$	111		0.10%
Practitioner Reporting (BOO)			Ψ.		\$	-		0.00%
Profiling Services (BOO)					\$	_		0.00%
Licensure/Revenue Svcs (BOO)	\$	11	\$	569	\$	580		0.54%
Imaging Services (BMS)	Ψ		\$	3,407	\$	3,407		3.20%
Systems Spt Unit (BOO)			\$	1,755	\$	1,755		1.65%
Practitioner Compliance (BOO)			\$	316	\$	316		0.30%
Renewal Support (BOO)			\$	566	\$	566		0.53%
Bur of Mgmt Svcs Admin (BMS)			\$	715	\$	715		0.53 /6
Client Services (BMS)			\$	7 13	\$	0		0.00%
` ,			\$		\$	1,091		
Call Center (BMS)			\$	1,091 607	\$,		1.02%
Central Records (BMS)			\$	417	\$	607		0.57%
Internal Services (BMS)			\$	92	\$	417 92		0.39%
Bureau of Enforce Admin			\$		\$			0.09%
Consumer/Compliance Unit - Enfo	rce			3,803		3,803		3.57%
Investigations Svcs Unit-Enforce			\$	868	\$	868		0.82%
Prosecution Svcs Unit - Enforce					\$	-		0.00%
Impaired Practitioner					\$	-		0.00%
DOAH					\$	-		0.00%
Attorney General					\$	-		0.00%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			\$	514	\$	514		0.48%
Human Resource Services			\$	163	\$	163		0.15%
Refund of State Revenues	\$	505	\$	0	\$	505		0.47%
Service Charge to Gen Revenue	\$	2,418	\$	2	\$	2,420		2.27%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	71,926			\$	71,926		67.55%
Unlicensed Activity	\$	45	\$	4	\$	49		0.05%
JJohlood / totivity	Ψ		Ψ	_	Ψ	73		0.0070
T-(-1	•	75.000	•	04.000	•	400.404		400.000
Total	\$	75,082	\$	31,399	\$	106,481		100.00%
Cash Balance @ June 30 - Licens	ed A	Account					\$	201,448
Cash Balance @ June 30 - Unlice	nsed	d Account					\$	13,419
* Percent of the function's expend	iture	to the Boa	ard's	s total expendit	ures	S.		

CFS_Jun_30_2011 School Psychology

DEPAR	TM	ENT OF H	EAL	.TH				
BOARD O	F P	HYSICAL '	THE	RAPY				
EXPENDI	TUF	RES BY FU	JNC	TION				
For Period	d Er	nding June	e 30	, 2011				
				•				
		Direct		Allocated				
<u>Function</u>	(Charges		Charges		<u>Total</u>	F	ercent*
						·		
Div of IT & Admin; Ofc of Sec			\$	68,016	\$	68,016		5.11%
Director, MQA			\$	13,438	\$	13,438		1.01%
Strategic Management Unit			\$	18,462	\$	18,462		1.39%
Bureau of HCPR Admin			\$	3,207	\$	3,207		0.24%
Board Office	\$	170,976	\$	145,626	\$	316,603		23.80%
Bureau of Opns Admin (BOO)		,	\$	2,877	\$	2,877		0.22%
Testing Services (BOO)	\$	4,400	\$	19,010	\$	23,410		1.76%
Practitioner Reporting (BOO)		,	\$	4,548	\$	4,548		0.34%
Profiling Services (BOO)				,	\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	5,595	\$	14,796	\$	20,391		1.53%
Imaging Services (BMS)	Ψ.	0,000	\$	41,765	\$	41,765		3.14%
Systems Spt Unit (BOO)			\$	32,108	\$	32,108		2.41%
Practitioner Compliance (BOO)			\$	5,789	\$	5,789		0.44%
Renewal Support (BOO)			\$	10,352	\$	10,352		0.78%
Bur of Mgmt Svcs Admin (BMS)			\$	13,078	\$	13,078		0.98%
Client Services (BMS)			\$	13,078	\$	13,070		0.00%
Call Center (BMS)			\$	19,968	\$	19,968		1.50%
Central Records (BMS)			\$	11,100	\$			0.83%
Internal Services (BMS)			\$	7,635	\$	11,100 7,635		
Bureau of Enforce Admin			\$		\$			0.57%
	Φ.	15	\$	1,687	\$	1,687		0.13%
Consumer/Compliance Unit - Enforce		15	\$	37,165		37,180		2.79%
Investigations Svcs Unit-Enforce	\$	812	\$	26,041	\$	26,853		2.02%
Prosecution Svcs Unit - Enforce	Ф	10,770	\$	104,605	\$	115,375		8.67%
Impaired Practitioner			Ф	37,911	\$	37,911		2.85%
DOAH			Φ	00.504	\$	- 00.504		0.00%
Attorney General			\$	69,501	\$	69,501		5.22%
AHCA (Call Center)			Φ.	0.444	\$	- 0.44.4		0.00%
Risk Management Insurance			\$	9,414	\$	9,414		0.71%
Human Resource Services			\$	3,495	\$	3,495		0.26%
Refund of State Revenues	\$	11,027	\$	0	\$	11,028		0.83%
Service Charge to Gen Revenue	\$	44,154	\$	36	\$	44,190		3.32%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	343,473			\$	343,473		25.82%
Unlicensed Activity			\$	17,405	\$	17,405		1.31%
Total	\$	591,223	\$	739,035	\$	1,330,259		100.00%
	L.	Δ .					•	202.555
Cash Balance @ June 30 - Licens							\$	830,699
Cash Balance @ June 30 - Unlice	nse	a Account					\$	202,563
* Percent of the function's expend	iture	to the Ro	ard's	s total expendit	Ure	S		
. Stoom of the fationality expend	·uic		a 1 U C	o.a. oxpondit	ai C	<u>~.</u>	<u> </u>	

CFS_Jun_30_2011 Physical Therapy

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BOARD OF C								
		RES BY FU						
For Period	d Er	iding June	e 30	, 2011	1			
		Direct		Allocated				
Function		Direct		Allocated		Total	-	loroont*
<u>Function</u>		<u>Charges</u>		Charges		<u>Total</u>	<u> </u>	ercent*
Div of IT & Admin; Ofc of Sec			\$	30,849	\$	30,849		6.17%
Director, MQA			\$	6,095	\$	6,095		1.22%
Strategic Management Unit			\$	8,373	\$	8,373		1.67%
Bureau of HCPR Admin			\$	1,455	\$	1,455		0.29%
Board Office	\$	67,230	\$	70,379	\$	137,609		27.52%
Bureau of Opns Admin (BOO)	Ψ	01,200	\$	1,249	\$	1,249		0.25%
Testing Services (BOO)			\$	56	\$	56		0.01%
Practitioner Reporting (BOO)			\$	1,190	\$	1,190		0.24%
Profiling Services (BOO)			Ψ	1,100	\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	11,808	\$	50,648	\$	62,457		12.49%
Imaging Services (BMS)	Ψ	11,000	\$	6,425	\$	6,425		1.28%
Systems Spt Unit (BOO)			\$	14,563	\$	14,563		2.91%
Practitioner Compliance (BOO)			\$	2,625	\$	2,625		0.53%
Renewal Support (BOO)			\$	4,695	\$	4,695		0.94%
Bur of Mgmt Svcs Admin (BMS)			\$	5,931	\$	5,931		1.19%
Client Services (BMS)			\$	0,551	\$	0,331		0.00%
Call Center (BMS)			\$	9,057	\$	9,057		1.81%
Central Records (BMS)			\$	5,034	\$	5,034		1.01%
Internal Services (BMS)			\$	3,463	\$	3,463		0.69%
Bureau of Enforce Admin			\$	765	\$	765		0.03%
Consumer/Compliance Unit - Enfo	rce		\$	10,282	\$	10,282		2.06%
Investigations Svcs Unit-Enforce	\$	137	\$	6,076	\$	6,214		1.24%
Prosecution Svcs Unit - Enforce	\$	341	\$	26,345	\$	26,686		5.34%
Impaired Practitioner	Ψ	J -1 1	\$	16,428	\$	16,428		3.29%
DOAH			Ψ	10,420	\$	10,420		0.00%
Attorney General			\$	34,044	\$	34,044		6.81%
AHCA (Call Center)			Ψ	34,044	\$	-		0.00%
` '			Ф	4 270	\$	4 270		0.85%
Risk Management Insurance Human Resource Services			\$ \$	4,270	\$	4,270		0.83%
Refund of State Revenues	ď	065	\$	1,361	\$	1,361		
	\$	965	\$	0	\$	965		0.19%
Service Charge to Gen Revenue	Ф	64,357	Ф	16		64,373		12.87%
Loan Forgiveness Program Ch 215.32 Transfer of Funds	ď	25 010			\$	25.010		0.00% 5.18%
CH 215.32 Transfer of Funds	\$	25,919			Ф	25,919		5.10%
Liplicanaed Activity			\$	7 621	\$	7 624		1 520/
Unlicensed Activity			Ф	7,631	Ф	7,631		1.53%
Total	\$	170,758	\$	329,305	\$	500,064		100.00%
		,	T	020,000	T			
Cash Balance @ June 30 - Licens							\$	662,676
Cash Balance @ June 30 - Unlice	nse	d Account					\$	236,427
* Percent of the function's expend	iture	to the Bo	ard's	total expendit	ures).		

CFS_Jun_30_2011 Occupational Therapy

BOARD OF I					 	
		RES BY FU				
For Period	d Er	ding June	30 ,	2011		
		Direct		Moostod		
<u>Function</u>		Direct Charges		Allocated Charges	Total	Percent*
<u>Function</u>		<u>maryes</u>		<u>Citaryes</u>	TOTAL	reiceiii
Div of IT & Admin; Ofc of Sec			\$	41,256	\$ 41,256	4.67%
Director, MQA			\$	8,151	\$ 8,151	0.92%
Strategic Management Unit			\$	11,198	\$ 11,198	1.27%
Bureau of HCPR Admin			\$	1,945	\$ 1,945	0.22%
Board Office	\$	154,295	\$	86,796	\$ 241,090	27.27%
Bureau of Opns Admin (BOO)			\$	1,708	\$ 1,708	0.19%
Testing Services (BOO)			\$	222	\$ 222	0.03%
Practitioner Reporting (BOO)			\$	4,128	\$ 4,128	0.47%
Profiling Services (BOO)					\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$	20,448	\$	56,339	\$ 76,787	8.69%
Imaging Services (BMS)			\$	10,514	\$ 10,514	1.19%
Systems Spt Unit (BOO)			\$	19,475	\$ 19,475	2.20%
Practitioner Compliance (BOO)			\$	3,511	\$ 3,511	0.40%
Renewal Support (BOO)			\$	6,279	\$ 6,279	0.71%
Bur of Mgmt Svcs Admin (BMS)			\$	7,932	\$ 7,932	0.90%
Client Services (BMS)			\$	0	\$ 0	0.00%
Call Center (BMS)			\$	12,112	\$ 12,112	1.37%
Central Records (BMS)			\$	6,733	\$ 6,733	0.76%
Internal Services (BMS)			\$	4,631	\$ 4,631	0.52%
Bureau of Enforce Admin			\$	1,023	\$ 1,023	0.12%
Consumer/Compliance Unit - Enfo	rce		\$	23,821	\$ 23,821	2.69%
Investigations Svcs Unit-Enforce	\$	759	\$	32,117	\$ 32,876	3.72%
Prosecution Svcs Unit - Enforce	\$	9,593	\$	52,690	\$ 62,283	7.05%
Impaired Practitioner		· · · · · · · · · · · · · · · · · · ·	\$	74,919	\$ 74,919	8.47%
DOAH				,	\$ -	0.00%
Attorney General			\$	25,234	\$ 25,234	2.85%
AHCA (Call Center)				-, -	\$ 	0.00%
Risk Management Insurance			\$	5,710	\$ 5,710	0.65%
Human Resource Services			\$	2,162	\$ 2,162	0.24%
Refund of State Revenues	\$	2,805	\$	0	\$ 2,805	0.32%
Service Charge to Gen Revenue	\$	36,704	\$	22	\$ 36,725	4.15%
Loan Forgiveness Program	Ψ	00,707	Ψ		\$ -	0.00%
Ch 215.32 Transfer of Funds	\$	158,625			\$ 158,625	17.94%
		·			·	
Unlicensed Activity			\$	162	\$ 162	0.02%
Total	\$	383,229	\$	500,790	\$ 884,019	100.00%
Cash Balance @ June 30 - Licens	ed A	Account				\$ 1,013,364
Cash Balance @ June 30 - Unlice	nse	d Account				\$ 304,129

CFS_Jun_30_2011 Respiratory Therapy

DIETETICS A	ND I		N P	RACTICE				
EXPENDI For Period		RES BY FU						
roi reliot		iding June	5 30	, 2011				
		Direct		Allocated				
<u>Function</u>	<u>C</u>	<u>Charges</u>		<u>Charges</u>		<u>Total</u>	<u>F</u>	ercent*
Div of IT & Admin; Ofc of Sec			\$	20,070	\$	20,070		5.97%
Director, MQA			\$	3,965	\$	3,965		1.18%
Strategic Management Unit			\$	5,448	\$	5,448		1.62%
Bureau of HCPR Admin			\$	946	\$	946		0.28%
Board Office	\$	4,584	\$	61,523	\$	66,107		19.66%
Bureau of Opns Admin (BOO)			\$	727	\$	727		0.22%
Testing Services (BOO)	\$	23	\$	1,390	\$	1,413		0.42%
Practitioner Reporting (BOO)			\$	665	\$	665		0.20%
Profiling Services (BOO)					\$			0.00%
Licensure/Revenue Svcs (BOO)	\$	4,865	\$	19,349	\$	24,214		7.20%
Imaging Services (BMS)			\$	5,647	\$	5,647		1.68%
Systems Spt Unit (BOO)			\$	9,475	\$	9,475		2.82%
Practitioner Compliance (BOO)		-	\$	1,708	\$	1,708		0.51%
Renewal Support (BOO)			\$	3,055	\$	3,055		0.91%
Bur of Mgmt Svcs Admin (BMS)			\$	3,859	\$	3,859		1.15%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	5,892	\$	5,892		1.75%
Central Records (BMS)			\$	3,275	\$	3,275		0.97%
Internal Services (BMS)			\$	2,253	\$	2,253		0.67%
Bureau of Enforce Admin			\$	498	\$	498		0.15%
Consumer/Compliance Unit - Enfo	rce		\$	8,237	\$	8,237		2.45%
Investigations Svcs Unit-Enforce			\$	1,736	\$	1,736		0.52%
Prosecution Svcs Unit - Enforce	\$	2,750	\$	13,947	\$	16,697		4.97%
Impaired Practitioner			\$	1,625	\$	1,625		0.48%
DOAH					\$	-		0.00%
Attorney General			\$	13,487	\$	13,487		4.01%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			\$	2,778	\$	2,778		0.83%
Human Resource Services			\$	863	\$	863		0.26%
Refund of State Revenues	\$	2,505	\$	0	\$	2,505		0.75%
Service Charge to Gen Revenue	\$	18,066	\$	10	\$	18,076		5.38%
Loan Forgiveness Program		·			\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	94,141			\$	94,141		28.00%
		· · · · · · · · · · · · · · · · · · ·			\$	-		
Unlicensed Activity	\$	13	\$	16,868	\$	16,880		5.02%
Total	\$	126,946	\$	209,296	\$	336,242		100.00%
Cash Balance @ June 30 - Licens							\$	394,385
Cash Balance @ June 30 - Unlice	nse	a Account					\$	(935)
* Percent of the function's expend	ture	to the Boa	ard's	s total expendit	ures	S		

CFS_Jun_30_2011 Dietetics & Nutrition

DEDAG	TRAF	NT OF '''	- A ·	TU				
		ENT OF HE		.IH				
		ROLOGIS		TION				
EXPENDI For Period								
For Period	ı En	aing June	30	, 2011				
		Direct		Allocated				
Function	-	Charges		Charges		Total		Percent*
<u>r unction</u>		<u>marges</u>		Onlarges		<u>10tai</u>	-	CICCIIL
Div of IT & Admin; Ofc of Sec			\$	10,407	\$	10,407		4.67%
Director, MQA			\$	2,056	\$	2,056		0.92%
Strategic Management Unit			\$	2,825	\$	2,825		1.27%
Bureau of HCPR Admin			\$	491	\$	491		0.22%
Board Office	\$	1,484	\$	16,779	\$	18,263		8.20%
Bureau of Opns Admin (BOO)		, -	\$	506	\$	506		0.23%
Testing Services (BOO)	\$	34,044	\$	4,002	\$	38,046		17.07%
Practitioner Reporting (BOO)		,	\$	490	\$	490		0.22%
Profiling Services (BOO)					\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	348	\$	3,414	\$	3,762		1.69%
Imaging Services (BMS)			\$	9,346	\$	9,346		4.19%
Systems Spt Unit (BOO)			\$	4,913	\$	4,913		2.20%
Practitioner Compliance (BOO)			\$	886	\$	886		0.40%
Renewal Support (BOO)			\$	1,584	\$	1,584		0.71%
Bur of Mgmt Svcs Admin (BMS)			\$	2,001	\$	2,001		0.90%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	3,055	\$	3,055		1.37%
Central Records (BMS)			\$	1,698	\$	1,698		0.76%
Internal Services (BMS)			\$	1,168	\$	1,168		0.52%
Bureau of Enforce Admin			\$	258	\$	258		0.12%
Consumer/Compliance Unit - Enfor	rce		\$	5,234	\$	5,234		2.35%
Investigations Svcs Unit-Enforce	\$	1,462	\$	29,513	\$	30,975		13.90%
Prosecution Svcs Unit - Enforce	\$	1,414	\$	39,518	\$	40,932		18.37%
Impaired Practitioner		·		•	\$	-		0.00%
DOAH					\$	-		0.00%
Attorney General			\$	7,940	\$	7,940		3.56%
AHCA (Call Center)				•	\$	-		0.00%
Risk Management Insurance			\$	1,440	\$	1,440		0.65%
Human Resource Services			\$	843	\$	843		0.38%
Refund of State Revenues	\$	460	\$	0	\$	460		0.21%
Service Charge to Gen Revenue	\$	17,758	\$	5	\$	17,763		7.97%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds					\$	-		0.00%
Unlicensed Activity	\$	165	\$	15,349	\$	15,514		6.96%
,								
Total	\$	57,135	\$	165,722	\$	222,857		100.00%
Cash Balance @ June 30 - License	ed A	ccount					\$	(419,337)
Cash Balance @ June 30 - Unlicer	sed	Account					\$	(106,756)
* Percent of the function's expendit	ure	to the Boa	rd's	total expenditu	ıres			
				onpondite				

CFS_Jun_30_2011 Electrologists

		MENT OF HEA					
		MASSAGE TH					
		JRES BY FUN					
For Period	od I	Ending June	30, 2	2011			
		Direct		Allocatori			
<u>Function</u>		Direct Charges		Allocated Charges		Total	Doroont*
<u>Function</u>		Charges		Charges		<u>Total</u>	Percent*
Div of IT & Admin; Ofc of Sec			\$	247,905	\$	247,905	5.62%
Director, MQA			\$	48,980	\$	48,980	1.11%
Strategic Management Unit			\$	67,290	\$	67,290	1.53%
Bureau of HCPR Admin			\$	11,690	\$	11,690	0.26%
Board Office	\$	238,990	\$	157,092	\$	396,082	8.98%
Bureau of Opns Admin (BOO)	Ψ	200,000	\$	7,178	\$	7,178	0.16%
Testing Services (BOO)	\$	11	\$	9,505	\$	9,516	0.22%
Practitioner Reporting (BOO)	Ψ		\$	10,706	\$	10,706	0.24%
Profiling Services (BOO)			Ψ	10,100	\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	10,325	\$	99,589	\$	109,914	2.49%
Imaging Services (BMS)	Ψ	10,020	\$	45,562	\$	45,562	1.03%
Systems Spt Unit (BOO)			\$	117,028	\$	117,028	2.65%
Practitioner Compliance (BOO)			\$	21,099	\$	21,099	0.48%
Renewal Support (BOO)			\$	37,733	\$	37,733	0.86%
Bur of Mgmt Svcs Admin (BMS)			\$	47,665	\$	47,665	1.08%
Client Services (BMS)			\$	0	\$	0	0.00%
Call Center (BMS)			\$	72,781	\$	72,781	1.65%
Central Records (BMS)			\$	40,457	\$	40,457	0.92%
Internal Services (BMS)			\$	27,827	\$	27,827	0.63%
Bureau of Enforce Admin			\$	6,148	\$	6,148	0.14%
Consumer/Compliance Unit - Enfo	\$	65	\$	91,793	\$	91,858	2.08%
Investigations Svcs Unit-Enforce	\$	54,453	\$	1,429,640	\$	1,484,093	33.64%
Prosecution Svcs Unit - Enforce	\$	15,419	\$	314,590	\$	330,009	7.48%
Impaired Practitioner			\$	74,197	\$	74,197	1.68%
DOAH			\$	1,767	\$	1,767	0.04%
Attorney General			\$	51,229	\$	51,229	1.16%
AHCA (Call Center)				·	\$	· -	0.00%
Risk Management Insurance			\$	34,312	\$	34,312	0.78%
Human Resource Services			\$	20,007	\$	20,007	0.45%
Refund of State Revenues	\$	8,815	\$	2	\$	8,817	0.20%
Service Charge to Gen Revenue	\$	151,207	\$	129	\$	151,337	3.43%
Loan Forgiveness Program		,			\$	· -	0.00%
Ch 215.32 Transfer of Funds	\$	464,296			\$	464,296	10.53%
		,				•	
Unlicensed Activity	\$	2,117	\$	371,742	\$	373,859	8.47%
,							
Total	\$	945,697	\$	3,465,643	\$	4,411,340	100.00%
						·	
Cash Balance @ June 30 - Licens	ed A	Account					\$ 1,252,989
Cash Balance @ June 30 - Unlice	nse	d Account					\$ (1,060,566)
* Percent of the function's expendi	ture	to the Board's	s tot	al expenditures	s.		

CFS_Jun_30_2011 Massage Therapy

EXPEND	OITUF	RES BY FU	NCT	ON				
For Perio	d Er	ding June	30, 2	2011				
		Direct		Allocated				
<u>Function</u>	<u>C</u>	<u>Charges</u>		<u>Charges</u>		<u>Total</u>	<u> </u>	Percent*
Div of IT & Admin; Ofc of Sec			\$	75,449	\$	75,449		4.38%
Director, MQA			\$	14,907	\$	14,907		0.87%
Strategic Management Unit			\$	20,480	\$	20,480		1.19%
Bureau of HCPR Admin			\$	3,558	\$	3,558		0.219
Board Office	\$	167,319	\$	84,441	\$	251,759		14.629
Bureau of Opns Admin (BOO)	Ψ	107,515	\$	2,530	\$	2,530		0.15%
Testing Services (BOO)	\$	7	\$		\$	1,897		0.137
<u> </u>	φ			1,890		·		
Practitioner Reporting (BOO)			\$	13,260	\$	13,260		0.779
Profiling Services (BOO)	Φ.	100 470	\$	2,194	\$	2,194		0.139
Licensure/Revenue Svcs (BOO)	\$	120,472	\$	11,951	\$	132,423		7.699
maging Services (BMS)			\$	14,408	\$	14,408		0.849
Systems Spt Unit (BOO)			\$	35,617	\$	35,617		2.07%
Practitioner Compliance (BOO)			\$	6,421	\$	6,421		0.37%
Renewal Support (BOO)			\$	11,484	\$	11,484		0.67%
Bur of Mgmt Svcs Admin (BMS)			\$	14,507	\$	14,507		0.84%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	22,151	\$	22,151		1.29%
Central Records (BMS)			\$	12,313	\$	12,313		0.72%
nternal Services (BMS)			\$	8,469	\$	8,469		0.49%
Bureau of Enforce Admin			\$	1,871	\$	1,871		0.119
Consumer/Compliance Unit - Enfo	\$	464	\$	94,175	\$	94,638		5.50%
nvestigations Svcs Unit-Enforce	\$	4,047	\$	239,575	\$	243,622		14.15%
Prosecution Svcs Unit - Enforce	\$	59,534	\$	396,724	\$	456,258		26.509
mpaired Practitioner		,	\$	101,277	\$	101,277		5.88%
DOAH			\$	6,177	\$	6,177		0.36%
Attorney General			\$	54,600	\$	54,600		3.17%
AHCA (Call Center)			Ψ	0 1,000	\$	-		0.00%
Risk Management Insurance			\$	10,443	\$	10,443		0.61%
Human Resource Services			\$	7,413	\$	7,413		0.43%
Refund of State Revenues	\$	16 770	\$	1,413	\$	16,779		0.437
	\$	16,778	\$	•	\$	·		
Service Charge to Gen Revenue	Ф	67,483	Э	39		67,523		3.929
Loan Forgiveness Program	Φ.	047			\$	- 047		0.009
Ch 215.32 Transfer of Funds	\$	317			\$	317		0.029
Unlicensed Activity	\$	1	\$	16,823	\$	16,824		0.98%
·· y		<u>-</u>		-,	*	-,		
Total	\$	436,422	\$	1,285,147	\$	1,721,569		100.009
Cash Balance @ June 30 - Licens							\$	674,036
Cash Balance @ June 30 - Unlice	nsed	Account					\$	22,385

CFS_Jun_30_2011 Osteopathic

BOARD OF SPEECH LAN					OLC	JGY	
		RES BY FU					
For Period	ום ג	iding June	3 30	, 2011			
		Direct		Allocated			
Function	(Charges		Charges		Total	Percent*
<u></u>	-	3					
Div of IT & Admin; Ofc of Sec			\$	34,566	\$	34,566	3.69%
Director, MQA			\$	6,829	\$	6,829	0.73%
Strategic Management Unit			\$	9,382	\$	9,382	1.00%
Bureau of HCPR Admin			\$	1,630	\$	1,630	0.17%
Board Office	\$	109,355	\$	62,775	\$	172,131	18.39%
Bureau of Opns Admin (BOO)		· · · · · · · · · · · · · · · · · · ·	\$	838	\$	838	0.09%
Testing Services (BOO)					\$	-	0.00%
Practitioner Reporting (BOO)			\$	665	\$	665	0.07%
Profiling Services (BOO)					\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	2,139	\$	10,813	\$	12,951	1.38%
Imaging Services (BMS)		· · · · · · · · · · · · · · · · · · ·	\$	8,373	\$	8,373	0.89%
Systems Spt Unit (BOO)			\$	16,317	\$	16,317	1.74%
Practitioner Compliance (BOO)			\$	2,942	\$	2,942	0.31%
Renewal Support (BOO)			\$	5,261	\$	5,261	0.56%
Bur of Mgmt Svcs Admin (BMS)			\$	6,646	\$	6,646	0.71%
Client Services (BMS)			\$	0	\$	0	0.00%
Call Center (BMS)			\$	10,148	\$	10,148	1.08%
Central Records (BMS)			\$	5,641	\$	5,641	0.60%
Internal Services (BMS)			\$	3,880	\$	3,880	0.41%
Bureau of Enforce Admin			\$	857	\$	857	0.09%
Consumer/Compliance Unit - Enfo	rce		\$	27,717	\$	27,717	2.96%
Investigations Svcs Unit-Enforce	\$	196	\$	13,889	\$	14,085	1.51%
Prosecution Svcs Unit - Enforce	\$	3,584	\$	26,345	\$	29,929	3.20%
Impaired Practitioner			\$	9,929	\$	9,929	1.06%
DOAH					\$	-	0.00%
Attorney General			\$	40,896	\$	40,896	4.37%
AHCA (Call Center)					\$	-	0.00%
Risk Management Insurance			\$	4,784	\$	4,784	0.51%
Human Resource Services			\$	1,672	\$	1,672	0.18%
Refund of State Revenues	\$	4,640	\$	0	\$	4,640	0.50%
Service Charge to Gen Revenue	\$	40,225	\$	18	\$	40,243	4.30%
Loan Forgiveness Program		<u> </u>			\$	-	0.00%
Ch 215.32 Transfer of Funds	\$	462,673			\$	462,673	49.44%
		,				,	
Unlicensed Activity			\$	208	\$	208	0.02%
,					•		
Total	\$	622,811	\$	313,021	\$	935,832	100.00%
Cash Balance @ June 30 - Licens	ed .	Account					\$ 1,824,559
Cash Balance @ June 30 - Unlice							\$ 150,422
Cach Balance & dance of Tolling	50	. / 1000uiit					Ψ 100,722
				s total expendit	·		

CFS_Jun_30_2011 Speech-Lang

		ENT OF H						
		ACUPUN						
		RES BY FU						
For Period	d Er	nding June	e 30	, 2011				
		Diverse		Allegated				
Function	-	Direct		Allocated Charges		Total	-	Percent*
<u>Function</u>		<u>Charges</u>		Charges		<u>Total</u>	<u> </u>	ercent
Div of IT & Admin; Ofc of Sec			\$	14,867	\$	14,867		2.88%
Director, MQA			\$	2,937	\$	2,937		0.57%
Strategic Management Unit			\$	4,035	\$	4,035		0.78%
Bureau of HCPR Admin			\$	701	\$	701		0.14%
Board Office	\$	61,858	\$	31,405	\$	93,262		18.09%
Bureau of Opns Admin (BOO)		·	\$	379	\$	379		0.07%
Testing Services (BOO)			\$	111	\$	111		0.02%
Practitioner Reporting (BOO)			\$	840	\$	840		0.16%
Profiling Services (BOO)					\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	257	\$	2,276	\$	2,534		0.49%
Imaging Services (BMS)			\$	4,868	\$	4,868		0.94%
Systems Spt Unit (BOO)			\$	7,018	\$	7,018		1.36%
Practitioner Compliance (BOO)			\$	1,265	\$	1,265		0.25%
Renewal Support (BOO)			\$	2,263	\$	2,263		0.44%
Bur of Mgmt Svcs Admin (BMS)			\$	2,858	\$	2,858		0.55%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	4,365	\$	4,365		0.85%
Central Records (BMS)			\$	2,426	\$	2,426		0.47%
Internal Services (BMS)			\$	1,669	\$	1,669		0.32%
Bureau of Enforce Admin			\$	369	\$	369		0.07%
Consumer/Compliance Unit - Enfo	rce		\$	12,497	\$	12,497		2.42%
Investigations Svcs Unit-Enforce	\$	269	\$	11,284	\$	11,553		2.24%
Prosecution Svcs Unit - Enforce	\$	3,126	\$	29,444	\$	32,570		6.32%
Impaired Practitioner			\$	4,152	\$	4,152		0.81%
DOAH					\$	-		0.00%
Attorney General			\$	18,164	\$	18,164		3.52%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			\$	2,058	\$	2,058		0.40%
Human Resource Services			\$	875	\$	875		0.17%
Refund of State Revenues	\$	3,274	\$	0	\$	3,274		0.63%
Service Charge to Gen Revenue	\$	12,900	\$	8	\$	12,908		2.50%
Loan Forgiveness Program		·			\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	262,796			\$	262,796		50.96%
		· ·				•		
Unlicensed Activity			\$	8,072	\$	8,072		1.57%
•						•		
Total	\$	344,480	\$	171,207	\$	515,687		100.00%
							_	
Cash Balance @ June 30 - Licens							\$	743,438
Cash Balance @ June 30 - Unlice	nse	a Account					\$	16,654
**		5						
 Percent of the function's expend 	ture	to the Boa	ard's	total expendit	ures	6.		

CFS_Jun_30_2011 Acupuncture

DEDAD	TME	IT OF !!	E ^ !	TU				
		NT OF H						
		N MIDW						
EXPENDI								
For Period	d End	ing June	e 30	, 2011	ı			
	D	irect		Allocated				
Function		arges		Charges		Total	F	Percent*
							-	
Div of IT & Admin; Ofc of Sec			\$	2,973	\$	2,973		4.72%
Director, MQA			\$	587	\$	587		0.93%
Strategic Management Unit			\$	807	\$	807		1.28%
Bureau of HCPR Admin			\$	140	\$	140		0.22%
Board Office	\$	1,496	\$	6,014	\$	7,510		11.93%
Bureau of Opns Admin (BOO)	Ψ	1,100	\$	95	\$	95		0.15%
Testing Services (BOO)			Ψ		\$	-		0.00%
Practitioner Reporting (BOO)			\$	630	\$	630		1.00%
Profiling Services (BOO)			Ψ		\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	11	\$	285	\$	296		0.47%
Imaging Services (BMS)	Ψ		\$	97	\$	97		0.15%
Systems Spt Unit (BOO)			\$	1,404	\$	1,404		2.23%
Practitioner Compliance (BOO)			\$	253	\$	253		0.40%
Renewal Support (BOO)			\$	453	\$	453		0.72%
Bur of Mgmt Svcs Admin (BMS)			\$	572	\$	572		0.72%
Client Services (BMS)			Ψ	312	\$	-		0.00%
Call Center (BMS)			\$	873	\$	873		1.39%
Central Records (BMS)			\$	485	\$	485		0.77%
Internal Services (BMS)			\$	334	\$	334		0.77 %
Bureau of Enforce Admin			\$	74	\$	74		0.33%
Consumer/Compliance Unit - Enfo	roo		\$	2,117	\$	2,117		3.36%
Investigations Svcs Unit-Enforce	\$	28	\$	6,076	\$	6,104		9.70%
Prosecution Svcs Unit - Enforce	\$	2,335	\$	13,173	\$	15,507		24.64%
Impaired Practitioner	Ψ	2,333	\$	1,625	\$	1,625		2.58%
DOAH			Ψ	1,023	\$	1,023		0.00%
Attorney General					\$	-		0.00%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			Φ	410	\$	412		0.65%
			\$ \$	412	\$	412		
Human Resource Services	φ	000	\$	243		243		0.39%
Refund of State Revenues	\$	982		0	\$ \$	982		1.56%
Service Charge to Gen Revenue	Ф	1,066	\$	2		1,067		1.70%
Loan Forgiveness Program Ch 215.32 Transfer of Funds					\$	<u>-</u>		0.00%
Cfi 215.32 Transfer of Funds					\$	-		0.00%
Lieberger J. A. W. St.			Φ	47.004	Φ	47.004		07.400/
Unlicensed Activity			\$	17,304	\$	17,304		27.49%
Total	\$	5,917	\$	57,027	\$	62,944		100.00%
i otal	Ψ	5,317	Ψ	31,021	Ψ	02,344		100.00%
Cash Balance @ June 30 - Licens		COLINT					\$	(806,280)
Cash Balance @ June 30 - Unlice							\$	(82,897)
Cash Dalance & June 30 - Office	i io c u i	, wooduiit					Ψ	(02,031)
* Percent of the function's expendi	ture t	n the Roy	ard'	s total evnendit	ure	2		
i croent of the full clion a expendi	iui C l	ט נוופ טטפ	ai u t	s wai expendit	ui C	٥.		

CFS_Jun_30_2011 Midwifery

		ENT OF H						
		RES BY FU						
		nding June						
		inamig cam		,				
		Direct		Allocated				
<u>Function</u>	(Charges Charges Total		<u>Total</u>	Perc	ent*		
Div of IT & Admin; Ofc of Sec			\$	60,211	\$	60,211		2.72%
Director, MQA			\$	11,896	\$	11,896		0.54%
Strategic Management Unit			\$	16,343	\$	16,343		0.74%
Bureau of HCPR Admin			\$	2,839	\$	2,839		0.13%
Board Office	\$	99,799	\$	137,050	\$	236,849	1	0.70%
Bureau of Opns Admin (BOO)			\$	3,146	\$	3,146		0.14%
Testing Services (BOO)	\$	1,379	\$	11,617	\$	12,996		0.59%
Practitioner Reporting (BOO)			\$	18,893	\$	18,893		0.85%
Profiling Services (BOO)			\$	2,414	\$	2,414		0.11%
Licensure/Revenue Svcs (BOO)	\$	122,397	\$	13,373	\$	135,771		6.13%
Imaging Services (BMS)			\$	12,267	\$	12,267		0.55%
Systems Spt Unit (BOO)			\$	28,424	\$	28,424		1.28%
Practitioner Compliance (BOO)			\$	5,124	\$	5,124		0.23%
Renewal Support (BOO)			\$	9,164	\$	9,164		0.41%
Bur of Mgmt Svcs Admin (BMS)			\$	11,577	\$	11,577		0.52%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	17,677	\$	17,677		0.80%
Central Records (BMS)			\$	9,826	\$	9,826		0.44%
Internal Services (BMS)			\$	6,759	\$	6,759		0.31%
Bureau of Enforce Admin			\$	1,493	\$	1,493		0.07%
Consumer/Compliance Unit - Enfo	\$	335	\$	56,475	\$	56,811		2.57%
Investigations Svcs Unit-Enforce	\$	983	\$	119,788	\$	120,770		5.45%
Prosecution Svcs Unit - Enforce	\$	39,345	\$	290,570	\$	329,915	1	4.90%
Impaired Practitioner			\$	45,313	\$	45,313		2.05%
DOAH			\$	1,330	\$	1,330		0.06%
Attorney General			\$	26,539	\$	26,539		1.20%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			\$	8,334	\$	8,334		0.38%
Human Resource Services			\$	5,189	\$	5,189		0.23%
Refund of State Revenues	\$	10,574	\$	0	\$	10,574		0.48%
Service Charge to Gen Revenue	\$	115,442	\$	31	\$	115,473		5.22%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	861,228			\$	861,228	3	88.89%
Unlicensed Activity	\$	170	\$	28,932	\$	29,102		1.31%
Total	Φ	1.054.050	ሱ	000 505	Φ	0.044.047	4.0	0 000
Total	Ъ	1,251,652	\$	962,595	\$	2,214,247	10	0.00%
Cash Balance @ June 30 - Licens	ed /	Account					\$ 1,92	20,709
Cash Balance @ June 30 - Unlice								32,457
							+ (0	_,,
* Percent of the function's expend	ture	to the Boa	rd's	total expendit	ires	S.		

CFS_Jun_30_2011 Chiropractic

BOARD OF NURS	SING	ENT OF H HOME AI RES BY FU	DMI	NISTRATORS				
For Period								
<u>Function</u>	-	Direct harges		Allocated Charges		<u>Total</u>		ercent*
Div of IT & Admin; Ofc of Sec	\vdash		\$	23,044	\$	23,044		6.15%
Director, MQA	+		\$	4,553	\$	4,553		1.22%
Strategic Management Unit	+		\$	6,255	\$	6,255		1.67%
Bureau of HCPR Admin	+		\$	1,087	\$	1,087		0.29%
Board Office	\$	11,197	\$	94,881	\$	106,078		28.31%
Bureau of Opns Admin (BOO)	Ψ	11,107	\$	1,455	\$	1,455		0.39%
Testing Services (BOO)	\$	4,384	\$	15,619	\$	20,004		5.34%
Practitioner Reporting (BOO)	Ψ	7,007	¥	10,015	\$	20,004		0.00%
Profiling Services (BOO)	 				\$	_		0.00%
Licensure/Revenue Svcs (BOO)	\$	7,425	\$	8,536	\$	15,961		4.26%
Imaging Services (BMS)	Ψ	1,425	\$	5,062	\$	5,062		1.35%
Systems Spt Unit (BOO)	+		\$	10,878	\$	10,878		2.90%
Practitioner Compliance (BOO)	-		\$	1,961	\$	1,961		0.52%
Renewal Support (BOO)	-		\$	3,507	\$	3,507		0.94%
Bur of Mgmt Svcs Admin (BMS)	\vdash		\$	4,431	\$	4,431		1.18%
Client Services (BMS)	+		\$	4,431	\$	4,431		0.00%
Call Center (BMS)	+		\$	6,765	\$	6,765		1.81%
Central Records (BMS)	+		\$	3,761	\$	3,761		1.00%
Internal Services (BMS)	+		\$	2,587	\$			0.69%
Bureau of Enforce Admin	-		\$		\$	2,587 571		0.09%
	roo		\$	571	\$			
Consumer/Compliance Unit - Enforce	\$	202	\$	26,298	\$	26,298		7.02%
Investigations Svcs Unit-Enforce Prosecution Svcs Unit - Enforce	\$	303	\$	22,569	\$	22,872		6.10%
	Φ	5,308	Ф	14,722	\$	20,031		5.35%
Impaired Practitioner	-				\$	<u>-</u>		0.00%
DOAH Attornov Conoral			¢	24 200	\$	24 200		0.00%
Attorney General	-		\$	21,209	\$	21,209		5.66%
AHCA (Call Center)	+		ሰ	2.400		2 400		0.00%
Risk Management Insurance	-		\$	3,189	\$ 6	3,189		0.85%
Human Resource Services	•	0.705	\$	1,227	\$	1,227		0.33%
Refund of State Revenues	\$	6,705	\$	0	\$	6,705		1.79%
Service Charge to Gen Revenue	\$	54,521	\$	12	\$	54,533		14.55%
Loan Forgiveness Program	-				\$	-		0.00%
Ch 215.32 Transfer of Funds	-				\$	-		0.00%
	1		•		•			0.4007
Unlicensed Activity			\$	667	\$	667		0.18%
Total	\$	89,844	\$	284,846	\$	374,690		100.00%
Cash Balance @ June 30 - Licens Cash Balance @ June 30 - Unlice							\$	88,899 16,301
* Percent of the function's expend	iture	to the Boa	ard's	s total expendit	ures	S		

CFS_Jun_30_2011 Nurse Home Admin

DEDAD	T P # 1	ENT OF !!		TU				
		ENT OF H						
		F OPTOM						
		RES BY FU						
For Period	ı Er	iding June	30	, 2011				
		Direct		Allocated				
<u>Function</u>	<u>C</u>	<u>Charges</u>		<u>Charges</u>		<u>Total</u>	<u>P</u>	ercent*
Div of IT & Admin; Ofc of Sec			\$	30,849	\$	30,849		3.58%
Director, MQA			\$	6,095	\$	6,095		0.71%
Strategic Management Unit			\$	8,373	\$	8,373		0.97%
Bureau of HCPR Admin			\$	1,455	\$	1,455		0.17%
Board Office	\$	16,848	\$	121,237	\$	138,085		16.01%
Bureau of Opns Admin (BOO)			\$	8,395	\$	8,395		0.97%
Testing Services (BOO)	\$	74,969	\$	131,014	\$	205,983		23.89%
Practitioner Reporting (BOO)			\$	560	\$	560		0.06%
Profiling Services (BOO)					\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	21,175	\$	20,487	\$	41,662		4.83%
Imaging Services (BMS)			\$	4,381	\$	4,381		0.51%
Systems Spt Unit (BOO)			\$	14,563	\$	14,563		1.69%
Practitioner Compliance (BOO)			\$	2,625	\$	2,625		0.30%
Renewal Support (BOO)			\$	4,695	\$	4,695		0.54%
Bur of Mgmt Svcs Admin (BMS)			\$	5,931	\$	5,931		0.69%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	9,057	\$	9,057		1.05%
Central Records (BMS)			\$	5,034	\$	5,034		0.58%
Internal Services (BMS)			\$	3,463	\$	3,463		0.40%
Bureau of Enforce Admin			\$	765	\$	765		0.09%
Consumer/Compliance Unit - Enfo	rce		\$	12,717	\$	12,717		1.47%
Investigations Svcs Unit-Enforce	\$	514	\$	55,015	\$	55,528		6.44%
Prosecution Svcs Unit - Enforce	\$	3,804	\$	22,569	\$	26,373		3.06%
Impaired Practitioner			\$	3,250	\$	3,250		0.38%
DOAH				·	\$	-		0.00%
Attorney General			\$	16,859	\$	16,859		1.96%
AHCA (Call Center)				·	\$	-		0.00%
Risk Management Insurance			\$	4,270	\$	4,270		0.50%
Human Resource Services			\$	1,665	\$	1,665		0.19%
Refund of State Revenues	\$	39,628	\$	0	\$	39,628		4.60%
Service Charge to Gen Revenue	\$	120,375	\$	16	\$	120,391		13.96%
Loan Forgiveness Program		-,-			\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	86,973			\$	86,973		10.09%
					•	22,212		7010070
Unlicensed Activity	\$	6	\$	2,601	\$	2,607		0.30%
Total	\$	364,292	\$	497,940	\$	862,232		100.00%
1 Otal	Ψ	JU 1 ,232	φ	737,340	φ	002,202		100.00 /0
							_	
Cash Balance @ June 30 - Licens							\$	832,909
Cash Balance @ June 30 - Unlice	nse	d Account					\$	50,826
* Percent of the function's expendi	ture	to the Boa	ard's	s total expendit	ures	S.		

CFS_Jun_30_2011 Optometry

DEPAR	ТМІ	ENT OF H	EAL	.TH				
		OF PODIA						
		RES BY FU						
For Period								
				•				
		Direct		Allocated				
<u>Function</u>	C	harges		<u>Charges</u>		Total	<u>P</u>	ercent*
Div of IT & Admin; Ofc of Sec			\$	18,955	\$	18,955		4.57%
Director, MQA			\$	3,745	\$	3,745		0.90%
Strategic Management Unit			\$	5,145	\$	5,145		1.24%
Bureau of HCPR Admin			\$	894	\$	894		0.22%
Board Office	\$	21,096	\$	47,440	\$	68,536		16.53%
Bureau of Opns Admin (BOO)			\$	711	\$	711		0.17%
Testing Services (BOO)			\$	278	\$	278		0.07%
Practitioner Reporting (BOO)			\$	4,968	\$	4,968		1.20%
Profiling Services (BOO)			\$	672	\$	672		0.16%
Licensure/Revenue Svcs (BOO)	\$	38,107	\$	2,561	\$	40,668		9.81%
Imaging Services (BMS)			\$	2,337	\$	2,337		0.56%
Systems Spt Unit (BOO)			\$	8,948	\$	8,948		2.16%
Practitioner Compliance (BOO)			\$	1,613	\$	1,613		0.39%
Renewal Support (BOO)			\$	2,885	\$	2,885		0.70%
Bur of Mgmt Svcs Admin (BMS)			\$	3,645	\$	3,645		0.88%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	5,565	\$	5,565		1.34%
Central Records (BMS)			\$	3,093	\$	3,093		0.75%
Internal Services (BMS)			\$	2,128	\$	2,128		0.51%
Bureau of Enforce Admin			\$	470	\$	470		0.11%
Consumer/Compliance Unit - Enfo	\$	20	\$	15,999	\$	16,019		3.86%
Investigations Svcs Unit-Enforce	\$	666	\$	38,193	\$	38,859		9.37%
Prosecution Svcs Unit - Enforce	\$	20,505	\$	70,512	\$	91,017		21.96%
Impaired Practitioner			\$	23,830	\$	23,830		5.75%
DOAH					\$	-		0.00%
Attorney General			\$	43,724	\$	43,724		10.55%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			\$	2,624	\$	2,624		0.63%
Human Resource Services			\$	1,485	\$	1,485		0.36%
Refund of State Revenues	\$	3,628	\$	0	\$	3,628		0.88%
Service Charge to Gen Revenue	\$	17,039	\$	10	\$	17,049		4.11%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds					\$	-		0.00%
Unlicensed Activity	\$	45	\$	1,022	\$	1,066		0.26%
Total	\$	101,106	\$	313,451	\$	414,557		100.00%
Cash Balance @ June 30 - Licens							\$	4
Cash Balance @ June 30 - Unlice	nse	d Account					\$	6,722
* Percent of the function's expendi	ture	to the Boa	ard's	s total expendit	ures	S.		

CFS_Jun_30_2011 Podiatry

DEPAR BOARD OF OR		ENT OF H						
		ES BY FU						
For Period								
101161100	<i>-</i>	anig bank	5 30	, 2011				
		Direct		Allocated				
Function		harges		Charges		Total	F	Percent*
							-	
Div of IT & Admin; Ofc of Sec			\$	12,637	\$	12,637		5.89%
Director, MQA			\$	2,497	\$	2,497		1.16%
Strategic Management Unit			\$	3,430	\$	3,430		1.60%
Bureau of HCPR Admin			\$	596	\$	596		0.28%
Board Office	\$	16,994	\$	52,712	\$	69,706		32.48%
Bureau of Opns Admin (BOO)		•	\$	348	\$	348		0.16%
Testing Services (BOO)			\$	1,278	\$	1,278		0.60%
Practitioner Reporting (BOO)			\$	140	\$	140		0.07%
Profiling Services (BOO)					\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	59	\$	1,138	\$	1,197		0.56%
Imaging Services (BMS)			\$	1,071	\$	1,071		0.50%
Systems Spt Unit (BOO)			\$	5,965	\$	5,965		2.78%
Practitioner Compliance (BOO)			\$	1,076	\$	1,076		0.50%
Renewal Support (BOO)			\$	1,923	\$	1,923		0.90%
Bur of Mgmt Svcs Admin (BMS)			\$	2,430	\$	2,430		1.13%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	3,710	\$	3,710		1.73%
Central Records (BMS)			\$	2,062	\$	2,062		0.96%
Internal Services (BMS)			\$	1,418	\$	1,418		0.66%
Bureau of Enforce Admin			\$	313	\$	313		0.15%
Consumer/Compliance Unit - Enfo	rce		\$	7,169	\$	7,169		3.34%
Investigations Svcs Unit-Enforce	\$	11	\$	4,340	\$	4,351		2.03%
Prosecution Svcs Unit - Enforce	\$	5,043	\$	37,968	\$	43,011		20.04%
Impaired Practitioner		,	\$	8,304	\$	8,304		3.87%
DOAH					\$	-		0.00%
Attorney General			\$	12,726	\$	12,726		5.93%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			\$	1,749	\$	1,749		0.82%
Human Resource Services			\$	778	\$	778		0.36%
Refund of State Revenues	\$	4,905	\$	0	\$	4,905		2.29%
Service Charge to Gen Revenue	\$	10,815	\$	7	\$	10,822		5.04%
Loan Forgiveness Program	7	,	_	-	\$	-		0.00%
Ch 215.32 Transfer of Funds					\$	-		0.00%
					Ψ			0.0070
Unlicensed Activity	\$	126	\$	8,866	\$	8,992		4.19%
	*	.20	_	2,000	-	5,502		070
Total	\$	37,954	\$	176,651	\$	214,605		100.00%
	,	,	-	-,	,	,,,,,		
Cash Balance @ June 30 - Licens	ed A	Account					\$	(148,329)
Cash Balance @ June 30 - Unlice							\$	(96,226)
								_ (, -)
* Percent of the function's expend	iture	to the Box	ard's	s total expendit	ures	S.		

CFS_Jun_30_2011 Orth & Prosth

DEDAR	TME	NT OF H	FΛI	TU				
		CLINICAL						
EXPENDI								
For Period								
For Period	u En	uing June	300	, 2011				
		Direct		Allocated				
<u>Function</u>	_	harges		Charges		Total	P	ercent*
<u>i diletion</u>		<u>nai ges</u>		<u>Onarges</u>		<u>10tai</u>	-	Crociit
Div of IT & Admin; Ofc of Sec			\$	35,681	\$	35,681		4.08%
Director, MQA			\$	7,050	\$	7,050		0.81%
Strategic Management Unit			\$	9,685	\$	9,685		1.11%
Bureau of HCPR Admin			\$	1,682	\$	1,682		0.19%
Board Office	\$	147,848	\$	73,796	\$	221,645		25.33%
Bureau of Opns Admin (BOO)	Ψ	,0 .0	\$	1,597	\$	1,597		0.18%
Testing Services (BOO)			\$	278	\$	278		0.03%
Practitioner Reporting (BOO)			\$	1,644	\$	1,644		0.19%
Profiling Services (BOO)			•	1,011	\$			0.00%
Licensure/Revenue Svcs (BOO)	\$	15,794	\$	69,997	\$	85,791		9.81%
Imaging Services (BMS)	Ψ	10,701	\$	25,215	\$	25,215		2.88%
Systems Spt Unit (BOO)			\$	16,844	\$	16,844		1.93%
Practitioner Compliance (BOO)			\$	3,037	\$	3,037		0.35%
Renewal Support (BOO)			\$	5,431	\$	5,431		0.62%
Bur of Mgmt Svcs Admin (BMS)			\$	6,860	\$	6,860		0.78%
Client Services (BMS)			\$	0,000	\$	0,000		0.00%
Call Center (BMS)			\$	10,475	\$	10,475		1.20%
Central Records (BMS)			\$	5,823	\$	5,823		0.67%
Internal Services (BMS)			\$	4,005	\$	4,005		0.46%
Bureau of Enforce Admin			\$	885	\$	885		0.10%
Consumer/Compliance Unit - Enfo	orce		\$	12,442	\$	12,442		1.42%
Investigations Svcs Unit-Enforce	\$	305	\$	4,340	\$	4,645		0.53%
Prosecution Svcs Unit - Enforce	\$	2,955	\$	41,842	\$	44,797		5.12%
Impaired Practitioner		_,,,,,	\$	12,276	\$	12,276		1.40%
DOAH			*	,	\$			0.00%
Attorney General			\$	26,756	\$	26,756		3.06%
AHCA (Call Center)			*		\$			0.00%
Risk Management Insurance			\$	4,938	\$	4,938		0.56%
Human Resource Services			\$	1,639	\$	1,639		0.19%
Refund of State Revenues	\$	7,325	\$	0	\$	7,325		0.84%
Service Charge to Gen Revenue	\$	125,509	\$	19	\$	125,528		14.35%
Loan Forgiveness Program		0,000	*		\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	190,774			\$	190,774		21.81%
		,			Ψ	,		
Unlicensed Activity			\$	160	\$	160		0.02%
,								
Total	\$	490,512	\$	384,396	\$	874,908		100.00%
							_	
Cash Balance @ June 30 - Licens							\$	455,338
Cash Balance @ June 30 - Unlice	nsec	Account					\$	368,915
	<u> </u>							
* Percent of the function's expendi	iture	to the Boa	ard's	s total expendit	ures	S.		

CFS_Jun_30_2011 Clinical Labs

DEPAR	?ТМ	ENT OF HE	-ΔΙ	TH				
		OF DENTIS						
		RES BY FU						
		nding June						
1 Of 1 effo	u Li	iding June	50,	2011				
		Direct		Allocated				
Function	(Charges		Charges		Total	F	Percent*
	_						_	
Div of IT & Admin; Ofc of Sec			\$	155,359	\$	155,359		5.25%
Director, MQA			\$	30,695	\$	30,695		1.04%
Strategic Management Unit			\$	42,170	\$	42,170		1.43%
Bureau of HCPR Admin			\$	7,326	\$	7,326		0.25%
Board Office	\$	237,465	\$	142,257	\$	379,722		12.84%
Bureau of Opns Admin (BOO)		<u> </u>	\$	8,300	\$	8,300		0.28%
Testing Services (BOO)	\$	5,740	\$	82,155	\$	87,895		2.97%
Practitioner Reporting (BOO)		<u> </u>	\$	6,228	\$	6,228		0.21%
Profiling Services (BOO)			·	•	\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	1,011	\$	13,373	\$	14,385		0.49%
Imaging Services (BMS)		· · · · · · · · · · · · · · · · · · ·	\$	10,320	\$	10,320		0.35%
Systems Spt Unit (BOO)			\$	73,340	\$	73,340		2.48%
Practitioner Compliance (BOO)			\$	13,222	\$	13,222		0.45%
Renewal Support (BOO)			\$	23,647	\$	23,647		0.80%
Bur of Mgmt Svcs Admin (BMS)			\$	29,871	\$	29,871		1.01%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	45,611	\$	45,611		1.54%
Central Records (BMS)			\$	25,354	\$	25,354		0.86%
Internal Services (BMS)			\$	17,439	\$	17,439		0.59%
Bureau of Enforce Admin			\$	3,853	\$	3,853		0.13%
Consumer/Compliance Unit - Enfo	\$	626	\$	128,608	\$	129,234		4.37%
Investigations Svcs Unit-Enforce	\$	9,779	\$	472,207	\$	481,986		16.29%
Prosecution Svcs Unit - Enforce	\$	222,662	\$	715,964	\$	938,626		31.73%
Impaired Practitioner	*	,	\$	90,625	\$	90,625		3.06%
DOAH			\$	34,013	\$	34,013		1.15%
Attorney General			\$	45,138	\$	45,138		1.53%
AHCA (Call Center)			-	10,100	\$	-		0.00%
Risk Management Insurance			\$	21,503	\$	21,503		0.73%
Human Resource Services			\$	13,969	\$	13,969		0.47%
Refund of State Revenues	\$	18,220	\$	1	\$	18,221		0.62%
Service Charge to Gen Revenue	\$	79,974	\$	81	\$	80,056		2.71%
Loan Forgiveness Program		- , -			\$	-		0.00%
Ch 215.32 Transfer of Funds					\$	_		0.00%
					-			
Unlicensed Activity	\$	298	\$	129,926	\$	130,224		4.40%
	*		-	,	-	,		
Total	\$	575,775	\$	2,382,553	\$	2,958,328		100.00%
		•		, ,		, ,		
Cash Balance @ June 30 - Licens							\$	126,972
Cash Balance @ June 30 - Unlice	nsec	I Account					\$	(714,548)
* Percent of the function's expendi	ture	to the Boar	d's t	total expenditu	res.			

CFS_Jun_30_2011 Dentistry

DEDA	DTI	MENT OF HE	A I 7	ru.			
		MENT OF HE		Н			
		TAL HYGIENI		TON			
		JRES BY FUN					
For Peri	oa t	Ending June	3U,	2011			
		Direct		Allocated			
Function		Charges		Charges		Total	Percent*
Div of IT & Admin; Ofc of Sec			\$	31,220	\$	31,220	4.37%
Director, MQA			\$	6,168	\$	6,168	0.86%
Strategic Management Unit			\$	8,474	\$	8,474	1.19%
Bureau of HCPR Admin			\$	1,472	\$	1,472	0.21%
Board Office	\$	51,405	\$	60,649	\$	112,053	15.68%
Bureau of Opns Admin (BOO)	T	01,100	\$	4,206	\$	4,206	0.59%
Testing Services (BOO)	\$	9,526	\$	60,977	\$	70,503	9.87%
Practitioner Reporting (BOO)	T	0,020	\$	210	\$	210	0.03%
Profiling Services (BOO)			·		\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	131	\$	6,260	\$	6,391	0.89%
Imaging Services (BMS)	Ψ	101	\$	7,399	\$	7,399	1.04%
Systems Spt Unit (BOO)			\$	14,738	\$	14,738	2.06%
Practitioner Compliance (BOO)			\$	2,657	\$	2,657	0.37%
Renewal Support (BOO)			\$	4,752	\$	4,752	0.67%
Bur of Mgmt Svcs Admin (BMS)			\$	6,003	\$	6,003	0.84%
Client Services (BMS)			\$	0,000	\$	0,000	0.00%
Call Center (BMS)			\$	9,166	\$	9,166	1.28%
Central Records (BMS)			\$	5,095	\$	5,095	0.71%
Internal Services (BMS)			\$	3,504	\$	3,504	0.49%
Bureau of Enforce Admin			\$	774	\$	774	0.43%
Consumer/Compliance Unit - Enfo	rce		\$	5,183	\$	5,183	0.73%
Investigations Svcs Unit-Enforce	\$	28	\$	5,208	\$	5,103	0.73%
Prosecution Svcs Unit - Enforce	\$	755	\$	13,173	\$	13,928	1.95%
Impaired Practitioner	Ψ	700	\$	14,081	\$	14,081	1.97%
DOAH			Ψ	14,001	\$	-	0.00%
Attorney General			\$	30,454	\$	30,454	4.26%
AHCA (Call Center)			Ψ	00,404	\$	-	0.00%
Risk Management Insurance			\$	4,321	\$	4,321	0.60%
Human Resource Services			\$	1,238	\$	1,238	0.00%
Refund of State Revenues	\$	6,791	\$	0	\$	6,791	0.17 %
Service Charge to Gen Revenue	\$	19,710	\$	16	\$	19,727	2.76%
Loan Forgiveness Program	Ψ	13,710	Ψ	10	\$	13,727	0.00%
Ch 215.32 Transfer of Funds	\$	312,215			\$	312,215	43.70%
CIT 213.32 Transier of Fullus	Ψ	312,213			Ψ	312,213	43.7070
Unlicensed Activity			\$	6,521	\$	6,521	0.91%
Officerised Activity			Φ	0,521	φ	0,521	0.91%
Total	\$	400,562	\$	313,921	\$	714,483	100.00%
Total	Ψ	400,002	Ψ	010,021	Ψ	714,400	100.0070
Cash Balance @ June 30 - Licens	ed /	Account					\$ 1,020,011
Cash Balance @ June 30 - Unlice	nse	d Account					\$ 229,998
* Percent of the function's expend	iture	to the Board	s to	tal expenditure	s.		

CFS_Jun_30_2011 Dental Hygiene

DEPAR	TME	NT OF H	EAL	.TH				
BOARD O								
EXPENDI								
For Period								
				,				
	ı	Direct		Allocated				
Function		harges		Charges		Total	F	Percent*
	_							
Div of IT & Admin; Ofc of Sec			\$	10,407	\$	10,407		6.11%
Director, MQA			\$	2,056	\$	2,056		1.21%
Strategic Management Unit			\$	2,825	\$	2,825		1.66%
Bureau of HCPR Admin			\$	491	\$	491		0.29%
Board Office	\$	4,396	\$	32,618	\$	37,013		21.74%
Bureau of Opns Admin (BOO)		.,	\$	316	\$	316		0.19%
Testing Services (BOO)			· ·	0.0	\$	-		0.00%
Practitioner Reporting (BOO)			\$	210	\$	210		0.12%
Profiling Services (BOO)			Ψ	2.0	\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	2,902	\$	9,105	\$	12,007		7.05%
Imaging Services (BMS)	Ψ	2,002	\$	2,434	\$	2,434		1.43%
Systems Spt Unit (BOO)			\$	4,913	\$	4,913		2.89%
Practitioner Compliance (BOO)			\$	886	\$	886		0.52%
Renewal Support (BOO)			\$	1,584	\$	1,584		0.93%
Bur of Mgmt Svcs Admin (BMS)			\$	2,001	\$	2,001		1.18%
Client Services (BMS)			\$	2,001	\$	2,001		
Call Center (BMS)			\$		\$			0.00%
Central Records (BMS)			\$	3,055	\$	3,055		1.79%
			\$	1,698	\$	1,698		1.00%
Internal Services (BMS) Bureau of Enforce Admin			\$	1,168 258	\$	1,168 258		0.69%
	roo		\$		\$			0.15%
Consumer/Compliance Unit - Enforce	лсе		\$	4,036	\$	4,036		2.37%
Investigations Svcs Unit-Enforce Prosecution Svcs Unit - Enforce	\$	200	\$	1,736	\$	1,736		1.02%
	Ф	398	Ф	3,099	\$	3,497		2.05%
Impaired Practitioner DOAH					\$	-		0.00%
			\$	4.450		4.450		0.00%
Attorney General			Ф	4,459	\$	4,459		2.62%
AHCA (Call Center)			ው	4 440	\$	- 4 440		0.00%
Risk Management Insurance			\$	1,440	\$	1,440		0.85%
Human Resource Services	Φ	005	\$	422	\$	422		0.25%
Refund of State Revenues	\$	335	\$	0	\$	335		0.20%
Service Charge to Gen Revenue	\$	19,416	\$	5	\$	19,421		11.41%
Loan Forgiveness Program	•	E4 44E			\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	51,445			\$	51,445		30.22%
III P. I.A.C. S			Δ.	4.47	Φ.	4.47		0.000/
Unlicensed Activity			\$	147	\$	147		0.09%
Tatal	Φ	70.004	Φ	04.074	Φ	470.000		400.000/
Total	\$	78,891	\$	91,371	\$	170,262		100.00%
Cach Palance @ June 20 Licens	od ^	occupt					¢.	202 4 4 4
Cash Balance @ June 30 - Licens Cash Balance @ June 30 - Unlice							\$	203,141
Cash Dalance & June 30 - Unlice	i ioeC	ACCOUNT					φ	32,618
* Percent of the function's expend	ituro	to the Bor	ard'c	total evnondit	uroc	<u> </u>		
i croent of the full clion a expend	iule	יט נווכ טטנ	ai U S	s wai expendit	ui E).	1	

CFS_Jun_30_2011 Athletic Trainers

DEPAR	TMI	ENT OF H	EAL	.TH				
		F OPTICIA						
		RES BY FU						
For Period								
				,				
		Direct		Allocated				
<u>Function</u>	C	Charges		Charges		Total		Percent*
	_							
Div of IT & Admin; Ofc of Sec			\$	25,645	\$	25,645		4.17%
Director, MQA			\$	5,067	\$	5,067		0.82%
Strategic Management Unit			\$	6,961	\$	6,961		1.13%
Bureau of HCPR Admin			\$	1,209	\$	1,209		0.20%
Board Office	\$	60,530	\$	43,066	\$	103,596		16.84%
Bureau of Opns Admin (BOO)			\$	5,787	\$	5,787		0.94%
Testing Services (BOO)	\$	25,537	\$	87,491	\$	113,028		18.38%
Practitioner Reporting (BOO)		·	\$	105	\$	105		0.02%
Profiling Services (BOO)					\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	10,078	\$	22,194	\$	32,272		5.25%
Imaging Services (BMS)		·	\$	2,337	\$	2,337		0.38%
Systems Spt Unit (BOO)			\$	12,106	\$	12,106		1.97%
Practitioner Compliance (BOO)			\$	2,183	\$	2,183		0.35%
Renewal Support (BOO)			\$	3,903	\$	3,903		0.63%
Bur of Mgmt Svcs Admin (BMS)			\$	4,931	\$	4,931		0.80%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	7,529	\$	7,529		1.22%
Central Records (BMS)			\$	4,185	\$	4,185		0.68%
Internal Services (BMS)			\$	2,879	\$	2,879		0.47%
Bureau of Enforce Admin			\$	636	\$	636		0.10%
Consumer/Compliance Unit - Enfo	rce		\$	4,951	\$	4,951		0.80%
Investigations Svcs Unit-Enforce	\$	5,039	\$	86,803	\$	91,842		14.93%
Prosecution Svcs Unit - Enforce	\$	704	\$	15,497	\$	16,201		2.63%
Impaired Practitioner	_		\$	1,625	\$	1,625		0.26%
DOAH			•	-,	\$	-		0.00%
Attorney General			\$	10,877	\$	10,877		1.77%
AHCA (Call Center)			*		\$	-		0.00%
Risk Management Insurance			\$	3,550	\$	3,550		0.58%
Human Resource Services			\$	1,550	\$	1,550		0.25%
Refund of State Revenues	\$	5,395	\$	0	\$	5,395		0.88%
Service Charge to Gen Revenue	\$	57,447	\$	13	\$	57,460		9.34%
Loan Forgiveness Program	Ψ	01,111	Ψ		\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	54,355			\$	54,355		8.84%
CH 2 TO LOC TRANSPORT OF THE GRAD	Ψ	0 1,000			Ψ	0 1,000		0.0170
Unlicensed Activity	\$	69	\$	32,773	\$	32,842		5.34%
	-		•	,	•	,		010 170
Total	\$	219,153	\$	395,852	\$	615,004		100.00%
	<u> </u>	-,3	-			,		2 2 2 2 7 0
Cash Balance @ June 30 - Licens	ed A	Account					\$	1,060,614
Cash Balance @ June 30 - Unlice							\$	(141,991)
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		22200.00					1	,,,,,,
* Percent of the function's expendi	ture	to the Boa	ard's	s total expendit	ures	S.		

CFS_Jun_30_2011 Opticianry

DEDAR	TNAC	NT OF U		TU				
		NT OF H						
BOARD OF H								
EXPENDI For Portion								
For Period	n En	aing June	30	, 2011				
		Direct		Allocated				
Function		harges		Charges		Total	_	ercent*
<u>i diletion</u>	<u> </u>	<u>nai yes</u>		Charges		Total		<u>ercent</u>
Div of IT & Admin; Ofc of Sec			\$	13,752	\$	13,752		5.89%
Director, MQA			\$	2,717	\$	2,717		1.16%
Strategic Management Unit			\$	3,733	\$	3,733		1.60%
Bureau of HCPR Admin			\$	648	\$	648		0.28%
Board Office	\$	6,342	\$	37,268	\$	43,611		18.67%
Bureau of Opns Admin (BOO)	Ť	5,6	\$	585	\$	585		0.25%
Testing Services (BOO)	\$	11	\$	3,613	\$	3,624		1.55%
Practitioner Reporting (BOO)	Ť		\$	490	\$	490		0.21%
Profiling Services (BOO)			T		\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	7,228	\$	6,829	\$	14,057		6.02%
Imaging Services (BMS)	T	- ,	\$	2,337	\$	2,337		1.00%
Systems Spt Unit (BOO)			\$	6,492	\$	6,492		2.78%
Practitioner Compliance (BOO)			\$	1,170	\$	1,170		0.50%
Renewal Support (BOO)			\$	2,093	\$	2,093		0.90%
Bur of Mgmt Svcs Admin (BMS)			\$	2,644	\$	2,644		1.13%
Client Services (BMS)			\$	0	\$, 0		0.00%
Call Center (BMS)			\$	4,037	\$	4,037		1.73%
Central Records (BMS)			\$	2,244	\$	2,244		0.96%
Internal Services (BMS)			\$	1,544	\$	1,544		0.66%
Bureau of Enforce Admin			\$	341	\$	341		0.15%
Consumer/Compliance Unit - Enfo	rce		\$	34,095	\$	34,095		14.59%
Investigations Svcs Unit-Enforce	\$	30	\$	5,208	\$	5,238		2.24%
Prosecution Svcs Unit - Enforce	\$	1,928	\$	15,497	\$	17,426		7.46%
Impaired Practitioner					\$	-		0.00%
DOAH					\$	-		0.00%
Attorney General			\$	9,028	\$	9,028		3.86%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			\$	1,903	\$	1,903		0.81%
Human Resource Services			\$	862	\$	862		0.37%
Refund of State Revenues	\$	1,315	\$	0	\$	1,315		0.56%
Service Charge to Gen Revenue	\$	44,346	\$	7	\$	44,353		18.98%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds					\$	-		0.00%
Unlicensed Activity			\$	13,292	\$	13,292		5.69%
Total	\$	61,199	\$	172,430	\$	233,629		100.00%
Cash Balance @ June 30 - Licens							\$	(97,848)
Cash Balance @ June 30 - Unlice	nsec	Account					\$	(75,113)
* Percent of the function's expendi	ture	to the Boa	ard's	s total expendit	ures	3.		

CFS_Jun_30_2011 Hearing Aid

		ENT OF H					
		CSW, MF					
		RES BY FU					
For Period	l Er	nding June	e 30	, 2011			
		Direct		Allocated			
Function	(Charges		Charges		Total	Percent*
<u> </u>		<u> </u>		<u> </u>		<u> </u>	<u> </u>
Div of IT & Admin; Ofc of Sec			\$	116,705	\$	116,705	5.59%
Director, MQA			\$	23,058	\$	23,058	1.10%
Strategic Management Unit			\$	31,678	\$	31,678	1.52%
Bureau of HCPR Admin			\$	5,503	\$	5,503	0.26%
Board Office	\$	336,871	\$	309,359	\$	646,230	30.93%
Bureau of Opns Admin (BOO)		•	\$	4,047	\$	4,047	0.19%
Testing Services (BOO)	\$	220	\$	2,613	\$	2,833	0.14%
Practitioner Reporting (BOO)			\$	2,694	\$	2,694	0.13%
Profiling Services (BOO)					\$	-	0.00%
Licensure/Revenue Svcs (BOO)	\$	44,934	\$	129,466	\$	174,400	8.35%
Imaging Services (BMS)			\$	26,480	\$	26,480	1.27%
Systems Spt Unit (BOO)			\$	55,093	\$	55,093	2.64%
Practitioner Compliance (BOO)			\$	9,933	\$	9,933	0.48%
Renewal Support (BOO)			\$	17,763	\$	17,763	0.85%
Bur of Mgmt Svcs Admin (BMS)			\$	22,439	\$	22,439	1.07%
Client Services (BMS)			\$	0	\$	0	0.00%
Call Center (BMS)			\$	34,263	\$	34,263	1.64%
Central Records (BMS)			\$	19,046	\$	19,046	0.91%
Internal Services (BMS)			\$	13,100	\$	13,100	0.63%
Bureau of Enforce Admin			\$	2,894	\$	2,894	0.14%
Consumer/Compliance Unit - Enfo		130	\$	28,632	\$	28,762	1.38%
Investigations Svcs Unit-Enforce	\$	596	\$	80,726	\$	81,323	3.89%
Prosecution Svcs Unit - Enforce	\$	6,403	\$	144,897	\$	151,300	7.24%
Impaired Practitioner			\$	61,019	\$	61,019	2.92%
DOAH			\$	2,642	\$	2,642	0.13%
Attorney General			\$	27,626	\$	27,626	1.32%
AHCA (Call Center)					\$	-	0.00%
Risk Management Insurance			\$	16,153	\$	16,153	0.77%
Human Resource Services	Φ.	04.405	\$	5,700	\$	5,700	0.27%
Refund of State Revenues	\$	21,105	\$	1	\$	21,106	1.01%
Service Charge to Gen Revenue	\$	210,554	\$	61	\$	210,615	10.08%
Loan Forgiveness Program	Φ	004 440			\$	-	0.00%
Ch 215.32 Transfer of Funds	\$	231,442			\$	231,442	11.08%
Unlicenced Activity	ው	00	σ	42.245	ተ	42.224	2.070/
Unlicensed Activity	\$	80	\$	43,245	\$	43,324	2.07%
Total	\$	852,335	\$	1,236,837	\$	2,089,171	100.00%
Cash Balance @ June 30 - Licens	ed /	Account					\$ 2,937,722
Cash Balance @ June 30 - Unlice							\$ 458,807
* Percent of the function's expendi	ture	to the Box	ard's	s total expendit	ure	S.	
. Stooth of the fulletion of experiul	·	, .00 000	, u c	, total oxperiult	س ار	<u>.</u> .	l .

CFS_Jun_30_2011 CSW, MFT, MHC

CERTIFI EXPENDI							
For Period							
roi Perior	i Enain	g June	÷ 3U, 4	2011			
	Dire	ect	А	llocated			
Function	Char			harges	Total	F	Percent*
			_			_	
Div of IT & Admin; Ofc of Sec					\$ -		0.00%
Director, MQA					\$ -		0.00%
Strategic Management Unit					\$ -		0.00%
Bureau of HCPR Admin					\$ -		0.00%
Board Office					\$ -		0.00%
Bureau of Opns Admin (BOO)			\$	16	\$ 16		0.98%
Testing Services (BOO)					\$ -		0.00%
Practitioner Reporting (BOO)			\$	140	\$ 140		8.70%
Profiling Services (BOO)					\$ -		0.00%
Licensure/Revenue Svcs (BOO)	\$	1			\$ 1		0.07%
Imaging Services (BMS)					\$ -		0.00%
Systems Spt Unit (BOO)					\$ -		0.00%
Practitioner Compliance (BOO)					\$ -		0.00%
Renewal Support (BOO)					\$ -		0.00%
Bur of Mgmt Svcs Admin (BMS)					\$ -		0.00%
Client Services (BMS)					\$ -		0.00%
Call Center (BMS)					\$ -		0.00%
Central Records (BMS)					\$ -		0.00%
Internal Services (BMS)					\$ -		0.00%
Bureau of Enforce Admin					\$ -		0.00%
Consumer/Compliance Unit - Enfo	rce				\$ -		0.00%
Investigations Svcs Unit-Enforce	\$	417	\$	868	\$ 1,285		79.88%
Prosecution Svcs Unit - Enforce	\$	88			\$ 88		5.49%
Impaired Practitioner					\$ -		0.00%
DOAH					\$ -		0.00%
Attorney General					\$ -		0.00%
AHCA (Call Center)					\$ -		0.00%
Risk Management Insurance					\$ -		0.00%
Human Resource Services			\$	5	\$ 5		0.33%
Refund of State Revenues					\$ -		0.00%
Service Charge to Gen Revenue	\$	69			\$ 69		4.28%
Loan Forgiveness Program					\$ -		0.00%
Ch 215.32 Transfer of Funds					\$ -		0.00%
Unlicensed Activity			\$	4	\$ 4		0.27%
·							
Total	\$	575	\$	1,033	\$ 1,609		100.00%
				·			
Cash Balance @ June 30 - Licens	ed Acco	ount				\$	(153,614
Cash Balance @ June 30 - Unlice	nsed Ac	count				\$	(6,525

CFS_Jun_30_2011 Cert Social Wkr

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EXPENDI								
For Period	d En	ding June	30), 2011				
		Direct		Allocated				
Function		harges		Charges		Total	Р	ercent*
<u></u>	_	3					-	
Div of IT & Admin; Ofc of Sec			\$	4,832	\$	4,832		3.51%
Director, MQA			\$	955	\$	955		0.69%
Strategic Management Unit			\$	1,312	\$	1,312		0.95%
Bureau of HCPR Admin			\$	228	\$	228		0.17%
Board Office	\$	79	\$	11,849	\$	11,928		8.67%
Bureau of Opns Admin (BOO)	Ť		\$	111	\$	111		0.08%
Testing Services (BOO)			Ψ.		\$	-		0.00%
Practitioner Reporting (BOO)					\$	_		0.00%
Profiling Services (BOO)					\$	_		0.00%
Licensure/Revenue Svcs (BOO)	\$	33	\$	1,423	\$	1,455		1.06%
Imaging Services (BMS)	Ť		\$	2,044	\$	2,044		1.49%
Systems Spt Unit (BOO)			\$	2,281	\$	2,281		1.66%
Practitioner Compliance (BOO)			\$	411	\$	411		0.30%
Renewal Support (BOO)			\$	735	\$	735		0.53%
Bur of Mgmt Svcs Admin (BMS)			\$	929	\$	929		0.68%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	1,419	\$	1,419		1.03%
Central Records (BMS)			\$	789	\$	789		0.57%
Internal Services (BMS)			\$	542	\$	542		0.39%
Bureau of Enforce Admin			\$	120	\$	120		0.09%
Consumer/Compliance Unit - Enfo	rce		\$	665	\$	665		0.48%
Investigations Svcs Unit-Enforce	\$	2,044	\$	3,472	\$	5,516		4.01%
Prosecution Svcs Unit - Enforce	\$	60	\$	5,424	\$	5,484		3.99%
Impaired Practitioner	Ť		Ψ.	<u> </u>	\$	-		0.00%
DOAH					\$	_		0.00%
Attorney General					\$	_		0.00%
AHCA (Call Center)					\$	_		0.00%
Risk Management Insurance			\$	669	\$	669		0.49%
Human Resource Services			\$	229	\$	229		0.17%
Refund of State Revenues	\$	200	\$	0	\$	200		0.15%
Service Charge to Gen Revenue	\$	4,410	\$	3	\$	4,413		3.21%
Loan Forgiveness Program	Ť	.,	Ψ.		\$			0.00%
Ch 215.32 Transfer of Funds	\$	74,329			\$	74,329		54.03%
CH 2 TOIG2 Transfer of Fairas	Ψ	,020			Ψ	,626		0 110070
Unlicensed Activity	\$	54	\$	15,909	\$	15,963		11.60%
Total	\$	81,209	\$	56,349	\$	137,557		100.00%
	Ψ	01,200	+	00,049	¥	101,001		100.0070
Ocale Balance (8. 1 22. 1.)							Φ.	040.040
Cash Balance @ June 30 - Licens							\$	316,910
Cash Balance @ June 30 - Unlice	nsed	Account					\$	(43,181)
* Percent of the function's expend	ture	to the Ro	ard'	s total evnendit	ure	2		
L PROPERTY OF THE TURNORDERS EXPERIOR	uic		ai U i	s was expendit	ui C	J.		

CFS_Jun_30_2011 Dental Labs

DEPAR	TMF	NT OF H	FΔI	TH				
		PHYSIC						
EXPENDI								
For Period								
1 Of 1 effor	<i>a</i> E11	unig June	5 30	, 2011				
		Direct		Allocated				
Function		harges		Charges		Total	Р	ercent*
	_							
Div of IT & Admin; Ofc of Sec			\$	2,602	\$	2,602		3.05%
Director, MQA			\$	514	\$	514		0.60%
Strategic Management Unit			\$	706	\$	706		0.83%
Bureau of HCPR Admin			\$	123	\$	123		0.14%
Board Office	\$	15,169	\$	9,582	\$	24,751		29.00%
Bureau of Opns Admin (BOO)		,	\$	79	\$	79		0.09%
Testing Services (BOO)					\$	-		0.00%
Practitioner Reporting (BOO)					\$	-		0.00%
Profiling Services (BOO)					\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	1,531	\$	2,561	\$	4,092		4.79%
Imaging Services (BMS)			\$	2,531	\$	2,531		2.97%
Systems Spt Unit (BOO)			\$	1,228	\$	1,228		1.44%
Practitioner Compliance (BOO)			\$	221	\$	221		0.26%
Renewal Support (BOO)			\$	396	\$	396		0.46%
Bur of Mgmt Svcs Admin (BMS)			\$	500	\$	500		0.59%
Client Services (BMS)					\$	-		0.00%
Call Center (BMS)			\$	764	\$	764		0.89%
Central Records (BMS)			\$	425	\$	425		0.50%
Internal Services (BMS)			\$	292	\$	292		0.34%
Bureau of Enforce Admin			\$	65	\$	65		0.08%
Consumer/Compliance Unit - Enfo	rce		\$	542	\$	542		0.64%
Investigations Svcs Unit-Enforce			\$	6,076	\$	6,076		7.12%
Prosecution Svcs Unit - Enforce			\$	775	\$	775		0.91%
Impaired Practitioner					\$	-		0.00%
DOAH					\$	-		0.00%
Attorney General					\$	-		0.00%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			\$	360	\$	360		0.42%
Human Resource Services			\$	136	\$	136		0.16%
Refund of State Revenues	\$	1,815	\$	0	\$	1,815		2.13%
Service Charge to Gen Revenue	\$	8,111	\$	1	\$	8,112		9.50%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds	\$	28,224			\$	28,224		33.06%
Unlicensed Activity			\$	31	\$	31		0.04%
Total	\$	54,849	\$	30,510	\$	85,359		100.00%
Cash Balance @ June 30 - Licens	ed A	ccount					\$	139,296
Cash Balance @ June 30 - Unlice	nsec	Account					\$	11,416
* Percent of the function's expend	iture	to the Ro	ard's	total evnendit	ure	2		
i groent of the function a exhemi	ituie	TO THE DU	ai U S	iolai expeliuli	ul C	٥.		

CFS_Jun_30_2011 Medical Physicists

EMERGENC' EXPENDI						
For Period	a En	aing June	30,	2011		
		Direct	-	Allocated		
<u>Function</u>	C	<u>harges</u>		Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec			\$	76,564	\$ 76,564	9.77%
Director, MQA			\$	15,127	\$ 15,127	1.93%
Strategic Management Unit			\$	20,782	\$ 20,782	2.65%
Bureau of HCPR Admin			\$	3,610	\$ 3,610	0.46%
Board Office	\$	344	\$	249,249	\$ 249,594	31.84%
Bureau of Opns Admin (BOO)			\$	3,858	\$ 3,858	0.49%
Testing Services (BOO)	\$	3,990	\$	2,279	\$ 6,269	0.80%
Practitioner Reporting (BOO)			\$	1,260	\$ 1,260	0.16%
Profiling Services (BOO)					\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$	15,178	\$	191,496	\$ 206,674	26.37%
Imaging Services (BMS)			\$	34,171	\$ 34,171	4.36%
Systems Spt Unit (BOO)			\$	36,144	\$ 36,144	4.61%
Practitioner Compliance (BOO)			\$	6,516	\$ 6,516	0.83%
Renewal Support (BOO)			\$	11,654	\$ 11,654	1.49%
Bur of Mgmt Svcs Admin (BMS)			\$	14,721	\$ 14,721	1.88%
Client Services (BMS)			\$	0	\$ 0	0.00%
Call Center (BMS)			\$	22,478	\$ 22,478	2.87%
Central Records (BMS)			\$	12,495	\$ 12,495	1.59%
Internal Services (BMS)			\$	8,594	\$ 8,594	1.10%
Bureau of Enforce Admin			\$	1,899	\$ 1,899	0.24%
Consumer/Compliance Unit - Enfo	rce		\$	11,417	\$ 11,417	1.46%
Investigations Svcs Unit-Enforce	\$	285	\$	26,041	\$ 26,326	3.36%
Prosecution Svcs Unit - Enforce	\$	9			\$ 9	0.00%
Impaired Practitioner					\$ -	0.00%
DOAH					\$ -	0.00%
Attorney General					\$ -	0.00%
AHCA (Call Center)					\$ -	0.00%
Risk Management Insurance			\$	10,597	\$ 10,597	1.35%
Human Resource Services			\$	2,888	\$ 2,888	0.37%
Refund of State Revenues			\$	1	\$ 1	0.00%
Service Charge to Gen Revenue	\$	12	\$	40	\$ 52	0.01%
Loan Forgiveness Program					\$ -	0.00%
Ch 215.32 Transfer of Funds						
Unlicensed Activity			\$	131	\$ 131	0.02%
Total	\$	19,819	\$	764,012	\$ 783,832	100.00%
	l					* (2
Cash Balance @ June 30 - Licens						\$ (3,491,175
Cash Balance @ June 30 - Unlice	nsec	Account				\$ (16,906)

CFS_Jun_30_2011 Emergency Med Tech

DEPAR	TMF	NT OF H	FΔI	TH				
DEPARTMENT OF HEALTH PARAMEDICS								
EXPENDITURES BY FUNCTION								
For Period Ending June 30, 2011								
10.10.10		g •		,				
	ı	Direct		Allocated				
<u>Function</u>	C	<u>harges</u>		Charges		<u>Total</u>	F	Percent*
							,	
Div of IT & Admin; Ofc of Sec			\$	51,662	\$	51,662		8.88%
Director, MQA			\$	10,207	\$	10,207		1.75%
Strategic Management Unit			\$	14,023	\$	14,023		2.41%
Bureau of HCPR Admin			\$	2,436	\$	2,436		0.42%
Board Office			\$	123,121	\$	123,121		21.16%
Bureau of Opns Admin (BOO)			\$	5,265	\$	5,265		0.90%
Testing Services (BOO)	\$	4,745	\$	40,355	\$	45,099		7.75%
Practitioner Reporting (BOO)			\$	1,329	\$	1,329		0.23%
Profiling Services (BOO)					\$	-		0.00%
Licensure/Revenue Svcs (BOO)	\$	14,429	\$	165,033	\$	179,462		30.84%
Imaging Services (BMS)			\$	7,204	\$	7,204		1.24%
Systems Spt Unit (BOO)			\$	24,388	\$	24,388		4.19%
Practitioner Compliance (BOO)			\$	4,397	\$	4,397		0.76%
Renewal Support (BOO)			\$	7,863	\$	7,863		1.35%
Bur of Mgmt Svcs Admin (BMS)			\$	9,933	\$	9,933		1.71%
Client Services (BMS)			\$	0	\$	0		0.00%
Call Center (BMS)			\$	15,167	\$	15,167		2.61%
Central Records (BMS)			\$	8,431	\$	8,431		1.45%
Internal Services (BMS)			\$	5,799	\$	5,799		1.00%
Bureau of Enforce Admin			\$	1,281	\$	1,281		0.22%
Consumer/Compliance Unit - Enfo	rce		\$	12,789	\$	12,789		2.20%
Investigations Svcs Unit-Enforce	\$	870	\$	41,665	\$	42,536		7.31%
Prosecution Svcs Unit - Enforce					\$	-		0.00%
Impaired Practitioner					\$	-		0.00%
DOAH					\$	-		0.00%
Attorney General					\$	-		0.00%
AHCA (Call Center)					\$	-		0.00%
Risk Management Insurance			\$	7,151	\$	7,151		1.23%
Human Resource Services			\$	2,134	\$	2,134		0.37%
Refund of State Revenues	\$	25	\$	0	\$	25		0.00%
Service Charge to Gen Revenue			\$	27	\$	27		0.00%
Loan Forgiveness Program					\$	-		0.00%
Ch 215.32 Transfer of Funds					\$	-		0.00%
Unlicensed Activity			\$	210	\$	210		0.04%
Total	\$	20,069	\$	561,873	\$	581,941		100.00%
Cash Balance @ June 30 - Licens	ed A	ccount					\$	(450,458)
Cash Balance @ June 30 - Unlice							\$	(1,941)
Table Balance Country of Office							Ψ	(1,011)
* Percent of the function's expendi	ture	to the Boa	ard's	s total expendit	ures	S.		

CFS_Jun_30_2011 Paramedics

DEDAR	TME	NT OF HI	FΛI	TU					
RADIOLO									
EXPENDI									
For Period Ending June 30, 2011									
	ſ	Direct		Allocated					
Function		harges		Charges		Total	Percent*		
<u> </u>	<u> </u>	<u> </u>		<u> </u>		<u> </u>	10.00		
Div of IT & Admin; Ofc of Sec			\$	75,449	\$	75,449	10.86%		
Director, MQA			\$	14,907	\$	14,907	2.15%		
Strategic Management Unit			\$	20,480	\$	20,480	2.95%		
Bureau of HCPR Admin			\$	3,558	\$	3,558	0.51%		
Board Office	\$	2,957	\$	175,154	\$	178,112	25.64%		
Bureau of Opns Admin (BOO)	_	_,,	\$	2,846	\$	2,846	0.41%		
Testing Services (BOO)			\$	55	\$	55	0.01%		
Practitioner Reporting (BOO)			\$	770	\$	770	0.11%		
Profiling Services (BOO)			<u> </u>		\$	-	0.00%		
Licensure/Revenue Svcs (BOO)	\$	6,657	\$	117,515	\$	124,173	17.87%		
Imaging Services (BMS)	_	0,001	\$	27,162	\$	27,162	3.91%		
Systems Spt Unit (BOO)			\$	35,617	\$	35,617	5.13%		
Practitioner Compliance (BOO)			\$	6,421	\$	6,421	0.92%		
Renewal Support (BOO)			\$	11,484	\$	11,484	1.65%		
Bur of Mgmt Svcs Admin (BMS)			\$	14,507	\$	14,507	2.09%		
Client Services (BMS)			\$	0	\$	0	0.00%		
Call Center (BMS)			\$	22,151	\$	22,151	3.19%		
Central Records (BMS)			\$	12,313	\$	12,313	1.77%		
Internal Services (BMS)			\$	8,469	\$	8,469	1.22%		
Bureau of Enforce Admin			\$	1,871	\$	1,871	0.27%		
Consumer/Compliance Unit - Enfo	\$	82	\$	13,814	\$	13,896	2.00%		
Investigations Svcs Unit-Enforce	\$	236	\$	19,964	\$	20,200	2.91%		
Prosecution Svcs Unit - Enforce	_	200	\$	8,523	\$	8,523	1.23%		
Impaired Practitioner			\$	78,349	\$	78,349	11.28%		
DOAH			Ψ	70,010	\$	-	0.00%		
Attorney General					\$	_	0.00%		
AHCA (Call Center)					\$	-	0.00%		
Risk Management Insurance			\$	10,443	\$	10,443	1.50%		
Human Resource Services			\$	2,890	\$	2,890	0.42%		
Refund of State Revenues			\$	0	\$	2,000	0.00%		
Service Charge to Gen Revenue	\$	(23)	\$	39	\$	16	0.00%		
Loan Forgiveness Program	Ψ	(20)	Ψ	- 00	\$	-	0.00%		
Ch 215.32 Transfer of Funds					\$	_	0.00%		
CH 210.02 Transier of Farias					Ψ		0.0070		
Unlicensed Activity			\$	101	\$	101	0.01%		
Officerised Activity			Ψ	101	¥	101	0.0170		
Total	\$	9,910	\$	684,852	\$	694,762	100.00%		
Cash Balance @ June 30 - Licens						\$ (1,800,587)			
Cash Balance @ June 30 - Unlice	nsed	Account					\$ (34,386)		
* Percent of the function's expendi	ture	to the Boa	ard's	total expendit	ures	S.			

CFS_Jun_30_2011 Radiological Tech

DEPAR	TMENT OF H	EALTH				
EYPENDI	TURES BY FI	INCTION				
	d Ending Jun					
TO Fellow		50, 2011				
<u>Function</u>	Direct Charges	Allocated Charges		<u>Total</u>	<u>P</u>	ercent*
Div of IT & Admin; Ofc of Sec			\$	_		0.00%
Director, MQA			\$			0.00%
Strategic Management Unit			\$			0.00%
Bureau of HCPR Admin			\$			0.00%
Board Office			\$			0.00%
			\$			0.00%
Bureau of Opns Admin (BOO)				-		
Testing Services (BOO)			\$	-		0.00%
Practitioner Reporting (BOO)			\$	-		0.00%
Profiling Services (BOO)			\$	-		0.00%
Licensure/Revenue Svcs (BOO)			\$	-		0.00%
Imaging Services (BMS)			\$	-		0.00%
Systems Spt Unit (BOO)			\$	-		0.00%
Practitioner Compliance (BOO)			\$	-		0.00%
Renewal Support (BOO)			\$	_		0.00%
Bur of Mgmt Svcs Admin (BMS)			\$	-		0.00%
Client Services (BMS)			\$	-		0.00%
Call Center (BMS)			\$	-		0.00%
Central Records (BMS)			\$	-		0.00%
Internal Services (BMS)			\$	-		0.00%
Bureau of Enforce Admin			\$	-		0.00%
Consumer/Compliance Unit - Enfo	orce		\$	-		0.00%
Investigations Svcs Unit-Enforce			\$	-		0.00%
Prosecution Svcs Unit - Enforce			\$	_		0.00%
Impaired Practitioner			\$	-		0.00%
DOAH			\$	_		0.00%
Attorney General			\$	_		0.00%
AHCA (Call Center & Lease)			\$	_		0.00%
Risk Management Insurance			\$	_		0.00%
Human Resource Services			\$			0.00%
Refund of State Revenues			\$	_		0.00%
Service Charge to Gen Revenue	\$ 2		\$	2		0.00%
Loan Forgiveness Program	Ψ Ζ		\$	-		0.00%
Ch 215.32 Transfer of Funds			\$			0.00 /6
NICA	\$ 467,074		\$			100 000/
	\$ 467,074			467,074		100.00%
Unlicensed Activity			\$	-		0.00%
Total	\$ 467,076	\$ -	\$	467,076		100.00%
Cash Balance @ June 30 - Licens	sed Account				\$	57,250
Cash Balance @ June 30 - Unlice					\$	-
* Percent of the function's expend	iture to the Bo	ard's total expend	ditures) <u>.</u>		

CFS_Jun_30_2011 NICA

DEDART	MENT OF HE	ALTII				
DEPART	MENT OF HE	ALIH				
	END					
EXPENDITURES BY FUNCTION						
For Period	Ending June	30, 2011				
	Direct	Allocated				
<u>Function</u>	<u>Charges</u>	<u>Charges</u>		<u>Total</u>	Percent*	
Div of IT & Admin; Ofc of Sec			\$	-	#DIV/0!	
Director, MQA			\$	-	#DIV/0!	
Strategic Management Unit			\$	-	#DIV/0!	
Bureau of HCPR Admin			\$	-	#DIV/0!	
Board Office			\$	-	#DIV/0!	
Bureau of Opns Admin (BOO)			\$	-	#DIV/0!	
Testing Services (BOO)			\$	-	#DIV/0!	
Practitioner Reporting (BOO)			\$	-	#DIV/0!	
Profiling Services (BOO)		\$ -	\$	-	#DIV/0!	
Licensure/Revenue Svcs (BOO)			\$	-	#DIV/0!	
Imaging Services (BMS)			\$	-	#DIV/0!	
Systems Spt Unit (BOO)			\$	-	#DIV/0!	
Practitioner Compliance (BOO)			\$	-	#DIV/0!	
Renewal Support (BOO)			\$	-	#DIV/0!	
Bur of Mgmt Svcs Admin (BMS)			\$	-	#DIV/0!	
Client Services (BMS)			\$	-	#DIV/0!	
Call Center (BMS)			\$	-	#DIV/0!	
Central Records (BMS)			\$	-	#DIV/0!	
Internal Services (BMS)			\$	-	#DIV/0!	
Bureau of Enforce Admin			\$	-	#DIV/0!	
Consumer/Compliance Unit - Enfo	orce		\$	-	#DIV/0!	
Investigations Svcs Unit-Enforce		\$ -	\$	-	#DIV/0!	
Prosecution Svcs Unit - Enforce			\$	-	#DIV/0!	
Impaired Practitioner			\$	-	#DIV/0!	
DOAH			\$	-	#DIV/0!	
Attorney General			\$	-	#DIV/0!	
AHCA (Call Center)			\$	-	#DIV/0!	
Risk Management İnsurance			\$	-	#DIV/0!	
Human Resource Services			\$	-	#DIV/0!	
Refund of State Revenues			\$	-	#DIV/0!	
Service Charge to Gen Revenue			\$	-	#DIV/0!	
Loan Forgiveness Program			\$	-	#DIV/0!	
NICA			\$	-	#DIV/0!	
Unlicensed Activity		\$ -	\$	-	#DIV/0!	
Ch 215.32 Transfer of Funds		-	—			
Total	\$ -	\$ -	\$	-	#DIV/0!	
	*	*	1			
Cash Balance @ June 30 - Licens	sed Account					
Cash Balance @ June 30 - Unlice						
2.5 2						
	1	1	1			

CFS_Jun_30_2011 End

* Percent of the function's expenditure to the Board's total expenditures.

CFS_Jun_30_2011 End

DEPARTMENT OF HEALTH								
SUMMARY								
EXPENDITU	JRE	S BY FUNCT	ION	IS				
For Period Ending June 30, 2011								
		Direct	Allocated					
<u>Function</u>		<u>Charges</u>		<u>Charges</u>		<u>Total</u>		Percent*
Div of IT & Admin; Ofc of Sec	\$	300,000	\$	3,716,720	\$	4,016,720		5.36%
Director's Ofc, MQA	\$	-	\$	734,329	\$	734,329		0.98%
Strategic Management Unit	\$	-	\$	1,008,852	\$	1,008,852		1.35%
Bureau of HCPR Admin	\$	-	\$	175,255	\$	175,255		0.23%
Board Office	\$	7,729,095	\$	3,750,362		11,479,457		15.31%
Bureau of Opns Admin (BOO)	\$	-	\$	158,103	\$	158,103		0.21%
Testing Services (BOO)	\$	172,016	\$	555,852	\$	727,868		0.97%
Practitioner Reporting (BOO)	\$	684,312	\$	349,864	\$	1,034,176		1.38%
Profiling Services (BOO)	\$	286,387	\$	35,556	\$	321,943		0.43%
Licensure/Revenue Svcs (BOO)	\$	1,360,839	\$	2,845,401	\$	4,206,240		5.61%
Imaging Services (BMS)	\$	-	\$	973,545	\$	973,545		1.30%
Systems Spt Unit (BOO)	\$	966	\$	1,754,544	\$	1,755,510		2.34%
Practitioner Compliance (BOO)	\$	-	\$	316,325	\$	316,325		0.42%
Renewal Support (BOO)	\$	-	\$	565,709	\$	565,709		0.75%
Bur of Mgmt Svcs Admin (BMS)	\$	-	\$	714,622	\$	714,622		0.95%
Client Services (BMS)	\$	-	\$	5	\$	5		0.00%
Call Center (BMS)	\$	-	\$	1,091,164	\$	1,091,164		1.46%
Central Records (BMS)	\$	-	\$	606,551	\$	606,551		0.81%
Internal Services (BMS)	\$	-	\$	417,194	\$	417,194		0.56%
Bureau of Enforce Admin	\$	-	\$	92,171	\$	92,171		0.12%
Consumer/Compliance Unit - Enforce	\$	92,790	\$	2,413,850	\$	2,506,640		3.34%
Investigations Svcs Unit-Enforce	\$	241,361	\$	8,712,714	\$	8,954,076		11.94%
Prosecution Svcs Unit - Enforce	\$	1,854,891	\$	7,716,078	\$	9,570,969		12.76%
Impaired Practitioner	\$	1,537,949	\$	1,805,286	\$	3,343,235		4.46%
DOAH	\$	-	\$	168,299	\$	168,299		0.22%
Attorney General	\$	-	\$	1,087,655	\$	1,087,655		1.45%
AHCA (Call Center)	\$	-	\$	-	\$	-		0.00%
Risk Management Insurance	\$	-	\$	514,425	\$	514,425		0.69%
Human Resource Services	\$	-	\$	251,208	\$	251,208		0.34%
Refund of State Revenues	\$	356,994	\$	50	\$	357,044		0.48%
Service Charge to Gen Revenue	\$	5,139,021	\$	1,941	\$	5,140,963		6.86%
Loan Forgiveness Program	\$	799,218	\$	-	\$	799,218		1.07%
Ch 215.32 Transfer of Funds	\$	10,000,000	\$	-	\$	10,000,000		13.34%
NICA	\$	467,074	\$	-	\$	467,074		0.62%
Unlicensed Activity	\$	4,534	\$	1,425,617	\$	1,430,151		1.91%
·		•						
Total	\$	31,027,448	\$	43,959,250	\$	74,986,698		100.00%
						100.00%		
Cash Balance @ June 30 - Licensed Account							\$	23,789,374
Cash Balance @ June 30 - Unlicensed	Acc	ount					\$	7,955,409
* Percent of the function's expenditure to	o th	e Board's tota	l ex	penditures.				
	_				_		_	

CFS_Jun_30_2011 Roll Up